

## Fall 2025 Enrollment

|                         | N             | Change from 2024 |
|-------------------------|---------------|------------------|
| <b>Unique Headcount</b> | <b>43,275</b> | <b>6.1%</b>      |
| <b>FTES*</b>            | <b>12,872</b> | <b>3.6%</b>      |

\* - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES.

### Student Demographics

|                                  | N             | % of Total   | Change from 2024 |
|----------------------------------|---------------|--------------|------------------|
| <b>Gender</b>                    |               |              |                  |
| Women                            | 24,095        | 55.7%        | 5.3%             |
| Men                              | 17,951        | 41.5%        | 6.2%             |
| Not Reported                     | 1,229         | 2.8%         | 22.4%            |
| <b>Ethnic Group</b>              |               |              |                  |
| African American                 | 1,675         | 3.9%         | 1.6%             |
| American Indian                  | 195           | 0.5%         | 3.7%             |
| Filipino                         | 761           | 1.8%         | 1.6%             |
| Hispanic/ Latino                 | 31,354        | 72.5%        | 6.7%             |
| Pacific Islander                 | 68            | 0.2%         | 9.7%             |
| <i>Underrepresented subtotal</i> | <i>34,053</i> | <i>78.7%</i> | <i>6.4%</i>      |
| Asian                            | 1,049         | 2.4%         | 16.8%            |
| White                            | 6,813         | 15.7%        | 3.4%             |
| Two or More Races                | 1,213         | 2.8%         | 1.6%             |
| Not Reported                     | 147           | 0.3%         | 72.9%            |
| <b>Age Group</b>                 |               |              |                  |
| 17 or Younger                    | 12,636        | 29.2%        | 8.6%             |
| 18-19                            | 10,141        | 23.4%        | 5.4%             |
| 20-24                            | 8,938         | 20.7%        | 8.1%             |
| 25-29                            | 3,740         | 8.6%         | 3.5%             |
| 30-34                            | 2,677         | 6.2%         | 0.6%             |
| 35-39                            | 1,882         | 4.3%         | 1.8%             |
| 40-49                            | 2,162         | 5.0%         | 5.5%             |
| 50 and Older                     | 1,097         | 2.5%         | 0.8%             |
| Not Reported                     | 2             | 0.0%         |                  |
| <b>Parents Education</b>         |               |              |                  |
| Did Not Graduate from HS         | 9,022         | 20.8%        | 2.3%             |
| High School Graduate             | 9,802         | 22.7%        | 7.8%             |
| <i>First-Generation subtotal</i> | <i>18,824</i> | <i>43.5%</i> | <i>5.1%</i>      |
| Some College                     | 6,112         | 14.1%        | 7.2%             |
| Associates Degree                | 3,442         | 8.0%         | 2.5%             |
| Bachelors or Higher              | 8,263         | 19.1%        | 7.2%             |
| Unknown Parent Education         | 6,634         | 15.3%        | 8.7%             |

### Student Academic Characteristics

|   | N      | % of Total | Change from 2024 |
|---|--------|------------|------------------|
| <b>Enrollment Status*</b>   |        |            |                  |
| Attempted 15+ Units   | 3,264  | 10.7%      | 0.9%             |
| Attempted 12-14.9 Units   | 7,524  | 24.6%      | -0.6%            |
| Attempted 6-11.9 Units  | 11,551 | 37.8%      | 5.4%             |
| Attempted .1-5.9 Units  | 7,461  | 24.4%      | 9.0%             |
| Attempted 0 Units*  | 774    | 2.5%       | 5.9%             |
| * - Special Admit students are excluded. The 'Attempted 0 Units' category includes all students who took only non-credit courses. |        |            |                  |
| <b>Educational Goal</b>   |        |            |                  |
| Transfer to a 4 year college  | 25,427 | 58.8%      | 4.7%             |
| Associate Degree  | 3,863  | 8.9%       | 11.9%            |
| Vocational Degree/Certificate   | 1,771  | 4.1%       | 7.5%             |
| Undecided   | 6,402  | 14.8%      | 2.9%             |
| Other   | 5,812  | 13.4%      | 12.1%            |

### Top Majors, by Educational Goal

| Transfer to 4 Year      | Associates Degree       | Vocational Degree or Certificate |
|-------------------------|-------------------------|----------------------------------|
| Registered Nursing      | Registered Nursing      | Registered Nursing               |
| Psychology              | Radiological Technology | Psychiatric Technology           |
| Liberal Arts/ Science   | Criminal Justice        | Vocational Nursing               |
| Business Administration | Fire Technology         | Welding                          |
| Biology                 | Business Administration | Automotive Technology            |

### 2024-25 Degrees Conferred

| Award Type                     | Awards | Degree Recipients | GPA at Graduation |
|--------------------------------|--------|-------------------|-------------------|
| Associates for Transfer        | 2,355  | 2,072             | 3.15              |
| Associates                     | 3,970  | 3,297             | 3.10              |
| Bachelors                      | 29     | 29                | 3.05              |
| Credit Certificate             | 700    | 659               | 3.04              |
| Job Skills Certificate         | 777    | 696               | 2.88              |
| Non Credit Certificate         | 116    | 100               |                   |
| Cert of Achievement 16-29 unts | 341    | 317               | 3.21              |
| Cert of Achievement 30-59 unts | 1,662  | 1,598             | 3.16              |
| Total                          | 9,950  | 5,009             | 3.10              |

## 2024-25 Course Success/Completion

| Course Type     | Sections | Course Enrollments | Courses Completed* | Course Completion Rate | Course Successfully Passed <sup>^</sup> | Success Rate | Change from 2023-24 |
|-----------------|----------|--------------------|--------------------|------------------------|---|--------------|---------------------|
| All             | 9,304    | 239,163            | 217,927            | 91.1%                  | 183,032                                 | 76.5%        | 4.6%                |
| Transfer        | 7,899    | 208,415            | 188,320            | 90.4%                  | 156,887                                 | 75.3%        | 5.2%                |
| Vocational      | 3,023    | 69,740             | 64,489             | 92.5%                  | 56,201                                  | 80.6%        | 6.2%                |
| General Support | 209      | 5,611              | 5,354              | 95.4%                  | 4,792                                   | 85.4%        | 2.8%                |
| Online          | 3,694    | 110,378            | 98,955             | 89.7%                  | 81,246                                  | 73.6%        | 9.2%                |

\* - A course is considered completed if the student is enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

^ - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for non-graded courses.

## Transfer to 4 Year Schools\*

| Transfer School Type                   | 2021-22 | 2022-23 | Change from 2021-22 |
|--|---------|---------|---------------------|
| CSU or UC                              | 2,446   | 2,092   | -14.5%              |
| In-State Private College               | 335     | 291     | -13.1%              |
| Out-of-State College                   | 842     | 777     | -7.7%               |
| Non-Profit Independent Private College | 617     | 562     | -8.9%               |
| Total Transfers                        | 4,240   | 3,722   | -12.2%              |

## 2025-26 Cost of Attendance

|                                  | Tuition & Fees | Books & Supplies | Living Expenses | Total    |
|----------------------------------|----------------|------------------|-----------------|----------|
| Resident, Living with Family     | \$1,424        | \$1,089          | \$17,793        | \$20,306 |
| Resident, Not Living with Family | \$1,424        | \$1,089          | \$31,275        | \$33,788 |
| Non-Resident                     | \$11,504       | \$1,089          | \$31,275        | \$43,868 |

\* - Transfer students are defined as students who earned 12+ units at any college, who exited the community college system, and who enrolled in a 4-Year Institution. Data reflects most recent data available in DataVista.

## Financial Aid Award Summary, Academic Year 2024-25

| Type of Aid      | N      | % of Total* | Average Aid Disbursed | Total Aid Disbursed | Change from Total Aid Disbursed in 2023-24 |
|------------------|--------|-------------|-----------------------|---------------------|--|
| Cal Promise      | 25,382 | 61.4%       | \$701                 | \$19,064,597        | -1.7%                                      |
| Grants           | 17,218 | 41.7%       | \$6,037               | \$103,970,779       | 18.6%                                      |
| Loans            | 454    | 1.1%        | \$7,469               | \$3,398,305         | 22.9%                                      |
| Scholarships     | 1,983  | 4.8%        | \$933                 | \$1,850,003         | 34.8%                                      |
| Work Study       |        |             |                       |                     | -100.0%                                    |
| No Financial Aid | 15,476 | 37.4%       |                       |                     |  |
| Total            | 41,337 | 100.0%      | \$2,738               | \$128,283,683       | 15.1%                                      |

\* - Students can receive more than one type of aid. Special Admit students are excluded.

## 2024-25 Employees\*

|                  | N     | % of Total |
|------------------|-------|------------|
| Contract Faculty | 492   | 24.1%      |
| Adjunct Faculty  | 736   | 36.0%      |
| Faculty Subtotal | 1,228 | 60.1%      |
| Classified Staff | 574   | 28.1%      |
| Admin/Management | 241   | 11.8%      |
| Total Employees  | 2,043 | 100.0%     |

\* - Includes employees at the District Office.

## 2025-26 General Fund Budget\*

|              | Total         | % of Total | Change from 2024-25 |
|--------------|---------------|------------|---------------------|
| Unrestricted | \$442,372,623 | 100.0%     | 9.5%                |
| Restricted   | \$243,770,578 | 100.0%     | -9.8%               |
| Total        | \$686,143,201 | 100.0%     | 1.8%                |

\* - This budget includes the District Office.

Page 2 Data Sources:

KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2024-25 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: Chancellor's Office DataVista, National Student Clearinghouse, CSU/UC