

Fall 2022 Enrollment

	N	Change from 2021
Unique Headcount	4,256	14.0%
FTES*	1,364	11.3%

* - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES.

Student Demographics

	N	% of Total	Change from 2021
Gender			
Women	2,670	62.7%	11.9%
Men	1,530	35.9%	17.2%
Not Reported	56	1.3%	36.6%
Ethnic Group			
African American	44	1.0%	41.9%
American Indian	32	0.8%	45.5%
Filipino	48	1.1%	14.3%
Hispanic/ Latino	3,472	81.6%	15.5%
Pacific Islander	8	0.2%	33.3%
<i>Underrepresented subtotal</i>	<i>3,604</i>	<i>84.7%</i>	<i>16.0%</i>
Asian	64	1.5%	56.1%
White	518	12.2%	2.4%
Two or More Races	68	1.6%	-5.6%
Not Reported	2	0.0%	-66.7%
Age Group			
17 or Younger	1,076	25.3%	45.4%
18-19	1,215	28.5%	19.7%
20-24	987	23.2%	1.6%
25-29	373	8.8%	0.3%
30-34	234	5.5%	1.7%
35-39	161	3.8%	-8.5%
40-49	144	3.4%	7.5%
50 and Older	66	1.6%	-29.8%
Parents Education			
Did Not Graduate from HS	1,359	31.9%	6.8%
High School Graduate	846	19.9%	17.0%
<i>First-Generation subtotal</i>	<i>2,205</i>	<i>51.8%</i>	<i>10.5%</i>
Some College	615	14.5%	0.5%
Associates Degree	405	9.5%	12.2%
Bachelors or Higher	586	13.8%	30.2%
Unknown Parents Educatio..	445	10.5%	41.7%

Student Academic Characteristics

	N	% of Total	Change from 2021
Student Type			
Pending-This data will be provided in the near future.			
Enrollment Status			
Attempted 15+ Units	531	12.5%	10.6%
Attempted 12-14.9 Units	1,039	24.4%	12.2%
Attempted 6-11.9 Units	1,548	36.4%	6.2%
Attempted .1-5.9 Units	1,047	24.6%	32.9%
Attempted 0 Units*	91	2.1%	13.8%
* - Units for students who dropped due to COVID-19 circumstances counted as attempted. The 'Attempted 0 Units' category includes all students who took only non-credit courses.			
Educational Goal			
Transfer to a 4 year college	2,669	62.7%	12.9%
Associate Degree	399	9.4%	-2.0%
Vocational Degree/Certificate	151	3.5%	-0.7%
Undecided	492	11.6%	35.9%
Other	545	12.8%	21.9%

Top Majors, by Educational Goal

Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Biological & Physical Sci	Biological & Physical Sci	Psychiatric Technology
Social Science	Nursing	Fire Tech Structural Fire
Elementary Teacher Edu	Child Development	Biological & Physical Sci
Administration of Justice	Social Science	Industrial Maintenance
Nursing	Administration of Justice	Nursing

2021-22 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation
Associates for Transfer	247	234	3.16
Associates	407	338	3.23
Certificate of Achievement	162	128	3.00
Job Skills Certificate	115	113	2.92
Non Credit Certificate	2	2	
Grand Total	933	695	3.14

2021-22 Course Success/Retention

Course Type	Sections	Course Enrollments	Retained*	Retention Rate	Course Successfully Passed [^]	Success Rate	Change from 2021
All	981	20,068	17,910	89.2%	14,659	73.0%	-0.2%
Transfer	880	18,509	16,524	89.3%	13,593	73.4%	-0.2%
Vocational	199	3,899	3,527	90.5%	3,030	77.7%	-3.3%
General Support	56.0	734.0	618.0	84.2%	370.0	50.4%	3.9%
Online	482	11,537	10,143	87.9%	8,226	71.3%	-5.4%

* - A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

[^] - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for non-graded courses.

Transfer to 4 Year Schools*

Transfer School Type	2020-21	2021-22	Change from 2021
CSU	308	221	-28.2%
UC	18	7	-61.1%
<i>CA Public Subtotal</i>	<i>326</i>	<i>228</i>	<i>-30.1%</i>
In-State-Private (ISP)	21	25	19.0%
Out-of-State (OOS)	53	42	-20.8%
<i>Non-CA Private Subtotal</i>	<i>74</i>	<i>67</i>	<i>-9.5%</i>
Grand Total	400	295	-26.3%

2022-23 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	1,409	1,125	4,275	6,809
Resident, Not Living with Family	1,409	1,125	22,014	24,548
Non-Resident	9,539	1,125	22,014	32,678

* - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

Financial Aid Award Summary, Aid Year 2021-22

Type of Aid	N	% Receiving Aid*	Average Aid Disbursed	Total Aid Disbursed	Change from Total Aid Disbursed in 2021
Cal Promise	3,211	8.9%	404	2,100,774	-12.9%
Grants	3,397	9.4%	1,188	14,625,957	30.4%
Loans	5	0.0%	4,554	45,538	375.3%
Scholarships	231	0.6%	876	298,697	3.8%
Grand Total	4,305	12.0%	959	17,175,284	23.1%

*% Receiving Aid based on Annual Unique Headcount not including Special Admit Students. Workstudy is not displayed but is included in the grand total.

2021-22 Employees

	N	% of Total
Contract Faculty	72	25.6%
Adjunct Faculty	122	43.4%
<i>Faculty Subtotal</i>	<i>194</i>	<i>69.0%</i>
Classified Staff	64	22.8%
Admin/Management	23	8.2%
Grand Total	281	100.0%

2021-22 General Fund Budget

	Total	% of Total	Change from 2021
Unrestricted	39,975,320	12.1%	16.0%
Restricted	20,107,842	11.2%	-5.4%
Grand Total	60,083,162	11.8%	7.8%

Page 1 Data Sources:

320 Report

KCCD MIS Data Submission

KCCD ODS Data Warehouse

Page 2 Data Sources:

KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2022-23 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart