



2022-23 FAST FACTS

September 2023 (First Draft)

Fall 2022 Enrollment	N	Change from 2021
	Unique Headcount 36,185	9.7%
	FTES* 11,281	13.7%

* - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES.

Student Demographics

	N	% of Total	Change from 2021
Gender			
Women	20,290	56.1%	10.0%
Men	15,320	42.3%	8.9%
Not Reported	575	1.6%	23.9%
Ethnic Group			
African American	1,702	4.7%	28.3%
American Indian	193	0.5%	6.0%
Filipino	675	1.9%	5.5%
Hispanic/ Latino	25,562	70.6%	14.8%
Pacific Islander	80	0.2%	-1.2%
<i>Underrepresented subtotal</i>	<i>28,212</i>	<i>78.0%</i>	<i>15.1%</i>
Asian	756	2.1%	16.8%
White	6,090	16.8%	-7.6%
Two or More Races	961	2.7%	7.7%
Not Reported	166	0.5%	-51.5%
Age Group			
17 or Younger	9,750	26.9%	19.4%
18-19	8,382	23.2%	21.7%
20-24	7,401	20.5%	3.4%
25-29	3,438	9.5%	-4.0%
30-34	2,554	7.1%	0.0%
35-39	1,773	4.9%	-0.3%
40-49	1,918	5.3%	2.8%
50 and Older	969	2.7%	-1.6%
Parents Education			
Did Not Graduate from HS	7,987	22.1%	9.2%
High School Graduate	7,571	20.9%	8.8%
<i>First-Generation subtotal</i>	<i>15,558</i>	<i>43.0%</i>	<i>9.0%</i>
Some College	5,104	14.1%	5.4%
Associates Degree	2,964	8.2%	12.4%
Bachelors or Higher	6,469	17.9%	7.0%
Unknown Parents Educatio..	6,090	16.8%	17.7%

Student Academic Characteristics

	N	% of Total	Change from 2021
Student Type			
Pending-This data will be provided in the near future.			
Enrollment Status			
Attempted 15+ Units	3,186	8.8%	14.6%
Attempted 12-14.9 Units	6,667	18.4%	14.4%
Attempted 6-11.9 Units	12,836	35.5%	10.3%
Attempted .1-5.9 Units	12,770	35.3%	4.6%
Attempted 0 Units*	726	2.0%	38.3%
* - Units for students who dropped due to COVID-19 circumstances counted as attempted. The 'Attempted 0 Units' category includes all students who took only non-credit courses.			
Educational Goal			
Transfer to a 4 year college	22,681	62.7%	8.1%
Associate Degree	3,103	8.6%	0.3%
Vocational Degree/Certificate	1,301	3.6%	31.0%
Undecided	5,100	14.1%	12.0%
Other	4,000	11.1%	19.4%

Top Majors, by Educational Goal

Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Registered Nursing	Registered Nursing	Registered Nursing
Psychology	Radiological Technology	Vocational Nursing
Liberal Arts/ Science	Business Administration	Psychiatric Technology
Business Administration	Criminal Justice	Welding
Accounting	Undeclared	Child Development Teac

2021-22 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation
Associates for Transfer	2,502	2,226	3.07
Associates	4,336	3,491	3.05
Bachelors	15	15	3.32
Certificate of Achievement	2,969	2,742	3.01
Job Skills Certificate	697	549	2.97
Non Credit Certificate	291	251	
Grand Total	10,810	5,158	3.04

2021-22 Course Success/Retention

Course Type	Sections	Course Enrollments	Retained*	Retention Rate	Course Successfully Passed [^]	Success Rate	Change from 2021
All	7,912	185,303	163,019	88.0%	132,641	71.6%	-0.2%
Transfer	6,739	160,334	139,543	87.0%	112,429	70.1%	0.3%
Vocational	2,423	52,581	46,971	89.3%	39,866	75.8%	-4.3%
General Support	167	3,978	3,681	92.5%	3,169	79.7%	-1.3%
Online	4,637	122,616	105,940	86.4%	83,668	68.2%	-2.6%

* - A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

[^] - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for non-graded courses.

Transfer to 4 Year Schools*

Transfer School Type	2020-21	2021-22	Change from 2021
CSU	1,682	1,331	-20.9%
UC	102	86	-15.7%
<i>CA Public Subtotal</i>	<i>1,784</i>	<i>1,417</i>	<i>-20.6%</i>
In-State-Private (ISP)	97	106	9.3%
Out-of-State (OOS)	404	366	-9.4%
<i>Non-CA Private Subtotal</i>	<i>501</i>	<i>472</i>	<i>-5.8%</i>
Grand Total	2,285	1,889	-17.3%

2022-23 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	1,408	1,125	4,275	6,808
Resident, Not Living with Family	1,408	1,125	22,014	24,547
Non-Resident	9,538	1,125	22,014	32,677

* - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

Financial Aid Award Summary, Aid Year 2021-22

Type of Aid	N	% Receiving Aid*	Average Aid Disbursed	Total Aid Disbursed	Change from Total Aid Disbursed in 2021
Cal Promise	25,870	72.0%	387	16,737,443	-9.7%
Grants	21,553	60.0%	1,375	89,616,204	18.4%
Loans	235	0.7%	2,953	1,697,812	-5.5%
Scholarships	787	2.2%	777	966,236	-5.1%
Grand Total	31,666	88.1%	991	109,467,965	12.8%

*% Receiving Aid based on Annual Unique Headcount not including Special Admit Students. Workstudy is not displayed but is included in the grand total.

2021-22 Employees

	N	% of Total
Contract Faculty	478	27.5%
Adjunct Faculty	614	35.3%
<i>Faculty Subtotal</i>	<i>1,092</i>	<i>62.8%</i>
Classified Staff	468	26.9%
Admin/Management	180	10.3%
Grand Total	1,740	100.0%

Includes District Office employees count

Page 1 Data Sources:
320 Report
KCCD MIS Data Submission
KCCD ODS Data Warehouse

2021-22 General Fund Budget*

	Total	% of Total	Change from 2021
Unrestricted	329,285,682	100.0%	11.5%
Restricted	179,905,288	100.0%	44.4%
Grand Total	509,190,970	100.0%	21.2%

* - This Budget includes the District Office.

Page 2 Data Sources:
KCCD MIS Data Submission
KCCD ODS Data Warehouse
KCCD 2022-23 Adopted Budget
California Student Aid Commission (CSAC) Budget Categories
Transfer Data Source: CSU/UC websites, Datamart