



# 2022-23 FAST FACTS

September 2023 (First Draft)

## Fall 2022 Enrollment

N Change from 2021

Unique Headcount 5,180 4.5%  
 FTES\* 1,292 -1.1%

\* - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES.

### Student Demographics

	N	% of Total	Change from 2021
<b>Gender</b>			
Women	2,895	55.9%	10.2%
Men	2,212	42.7%	-2.2%
Not Reported	73	1.4%	5.8%
<b>Ethnic Group</b>			
African American	373	7.2%	11.3%
American Indian	90	1.7%	-4.3%
Filipino	88	1.7%	27.5%
Hispanic/ Latino	2,458	47.5%	13.7%
Pacific Islander	24	0.5%	-11.1%
<i>Underrepresented subtotal</i>	<i>3,033</i>	<i>58.6%</i>	<i>12.9%</i>
Asian	118	2.3%	-6.3%
White	1,790	34.6%	-4.4%
Two or More Races	205	4.0%	-5.1%
Not Reported	34	0.7%	-39.3%
<b>Age Group</b>			
17 or Younger	1,223	23.6%	28.7%
18-19	659	12.7%	7.2%
20-24	802	15.5%	2.2%
25-29	578	11.2%	-5.7%
30-34	606	11.7%	2.2%
35-39	446	8.6%	-4.7%
40-49	550	10.6%	-9.1%
50 and Older	316	6.1%	-3.7%
<b>Parents Education</b>			
Did Not Graduate from HS	706	13.6%	9.8%
High School Graduate	950	18.3%	14.6%
<i>First-Generation subtotal</i>	<i>1,656</i>	<i>32.0%</i>	<i>12.5%</i>
Some College	743	14.3%	1.9%
Associates Degree	460	8.9%	13.3%
Bachelors or Higher	1,248	24.1%	2.7%
Unknown Parents Educatio..	1,073	20.7%	-5.5%

### Student Academic Characteristics

	N	% of Total	Change from 2021
<b>Student Type</b>			
Pending-This data will be provided in the near future.			
<b>Enrollment Status</b>			
Attempted 15+ Units	358	6.9%	-6.5%
Attempted 12-14.9 Units	726	14.0%	-2.0%
Attempted 6-11.9 Units	2,118	40.9%	12.7%
Attempted .1-5.9 Units	1,940	37.5%	0.8%
Attempted 0 Units*	38	0.7%	26.7%
* - Units for students who dropped due to COVID-19 circumstances counted as attempted. The 'Attempted 0 Units' category includes all students who took only non-credit courses.			
<b>Educational Goal</b>			
Transfer to a 4 year college	2,695	52.0%	-2.6%
Associate Degree	521	10.1%	-3.2%
Vocational Degree/Certificate	329	6.4%	48.2%
Undecided	757	14.6%	4.4%
Other	878	16.9%	24.7%

### Top Majors, by Educational Goal

Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Liberal Arts/Social & Beh	Undeclared	Vocational Nursing
General Science	Liberal Arts/Social & Beh	Child Dev Associate Teac
Business Administration	Vocational Nursing	Paralegal Studies
Psychology	Registered Nursing	Child Development Teac
Liberal Arts/Math & Scie	Business	Clinical Medical Assisting

### 2021-22 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation
Associates for Transfer	204	171	3.40
Associates	608	367	3.36
Certificate of Achievement	236	189	3.14
Job Skills Certificate	1	1	3.95
Grand Total	1,049	524	3.32



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## 2021-22 Course Success/Retention

Course Type	Sections	Course Enrollments	Retained*	Retention Rate	Course Successfully Passed <sup>^</sup>	Success Rate	Change from 2021
All	1,190	23,351	20,623	88.3%	18,067	77.4%	-3.3%
Transfer	1,093	21,567	18,967	87.9%	16,574	76.8%	-2.4%
Vocational	378	7,203	6,341	88.0%	5,639	78.3%	-6.3%
General Support	21.00	91.00	83.00	91.2%	61.00	67.0%	14.5%
Online	803	17,804	15,553	87.4%	13,388	75.2%	-0.8%

\* - A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

<sup>^</sup> - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for non-graded courses.

## Transfer to 4 Year Schools\*

Transfer School Type	2020-21	2021-22	Change from 2021
CSU	58	47	-19.0%
UC	14	14	0.0%
<i>CA Public Subtotal</i>	<i>72</i>	<i>61</i>	<i>-15.3%</i>
In-State-Private (ISP)	12	23	91.7%
Out-of-State (OOS)	125	91	-27.2%
<i>Non-CA Private Subtotal</i>	<i>137</i>	<i>114</i>	<i>-16.8%</i>
Grand Total	209	175	-16.3%

## 2022-23 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	1,384	1,125	4,275	6,784
Resident, Not Living with Family	1,384	1,125	22,014	24,523
Non-Resident	9,514	1,125	22,014	32,653

\* - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

## Financial Aid Award Summary, Aid Year 2021-22

Type of Aid	N	% Receiving Aid*	Average Aid Disbursed	Total Aid Disbursed	Change from Total Aid Disbursed in 2021
Cal Promise	4,154	60.5%	309	2,101,878	-12.0%
Grants	1,377	20.0%	1,811	6,962,354	38.7%
Loans	26	0.4%	2,417	161,969	-55.5%
Scholarships	68	1.0%	834	91,692	4.4%
Grand Total	4,614	67.2%	866	9,408,133	19.7%

\* - % Receiving Aid based on Annual Unique Headcount not including Special Admit Students. Workstudy is not displayed but is included in the grand total.

## 2021-22 Employees

	N	% of Total
Contract Faculty	68	24.5%
Adjunct Faculty	110	39.7%
<i>Faculty Subtotal</i>	<i>178</i>	<i>64.3%</i>
Classified Staff	75	27.1%
Admin/Management	24	8.7%
Grand Total	277	100.0%

## 2021-22 General Fund Budget

	Total	% of Total	Change from 2021
Unrestricted	42,410,237	100.0%	18.7%
Restricted	11,488,005	100.0%	-0.3%
Grand Total	53,898,242	10.6%	14.1%

Page 1 Data Sources:

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KCCD MIS Data Submission

KCCD ODS Data Warehouse

Page 2 Data Sources:

KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2022-23 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart