



# 2020-21 FAST FACTS

March 2021

## Fall 2020 Enrollment

	N	Change from 2019
<b>Unique Headcount</b>	<b>26,076</b>	<b>-3.3%</b>
<b>FTES<sup>1</sup></b>	<b>7,701</b>	<b>-6.0%</b>

### Student Demographics

	N	% of Total	Change from 2019
<b>Gender</b>			
Women	15,338	58.8%	+2.5%
Men	10,346	39.7%	-10.2%
Unknown/Unreported	392	1.5%	-18.3%
<b>Ethnic Group</b>			
American Indian/Native Alaskan	68	0.3%	-11.7%
Black/African American	1,071	4.1%	-6.2%
Hispanic/Latino/a	18,001	69.0%	-5.7%
Pacific Islander	52	0.2%	+8.3%
Filipino	617	2.4%	-1.1%
<i>Total Historically Underrepresented Groups</i>	<i>19,809</i>	<i>76.0%</i>	<i>-5.6%</i>
Asian	603	2.3%	+16.9%
White	4,711	18.1%	+12.1%
Two or More	732	2.8%	+4.3%
Unknown/Unreported	221	0.8%	-60.0%
<b>Age Group</b>			
17 or Younger	5,633	21.6%	+1.6%
18-19	5,879	22.5%	-11.6%
20-24	6,350	24.4%	-8.8%
25-29	3,073	11.8%	-4.6%
30-34	1,951	7.5%	+8.8%
35-39	1,191	4.6%	+9.3%
40-49	1,286	4.9%	+9.7%
50 and Older	713	2.7%	+33.5%
Unknown	0	0.0%	-
<b>Parents Education</b>			
Did Not Graduate from High School	6,265	24.0%	-9.1%
High School Graduate	5,676	21.8%	-5.3%
<i>Total First-Generation</i>	<i>11,941</i>	<i>45.8%</i>	<i>-7.3%</i>
Some College	4,054	15.5%	+0.4%
Associates	2,041	7.8%	+4.0%
Bachelors or Higher	4,729	18.1%	+16.0%
Unknown	3,321	12.7%	-17.2%

### Student Academic Characteristics

	N	% of Total	Change from 2019
<b>Student Type</b>			
First Time Student	2,613	10.0%	-11.4%
First Time Transfer Student	970	3.7%	+4.8%
Continuing Student	13,784	52.9%	-7.6%
Returning Student	3,398	13.0%	+17.3%
Special Admit	5,307	20.4%	+0.5%
Other	4	0.02%	+100.0%
<b>Enrollment Status<sup>2</sup></b>			
Full-Time (Attempted 15+ Units)	2,826	10.8%	+14.7%
(Attempted 12 to 14.9 Units)	5,045	19.3%	-12.7%
Part-Time (Attempted 6 to 11.9 Units)	8,827	33.9%	-4.7%
(Attempted .1 to 6 Units)	8,663	33.2%	-6.4%
No Units <sup>2</sup> (Attempted 0 units)	715	2.7%	+247.1%
<b>Educational Goal</b>			
Transfer to a 4 year college	16,300	62.5%	-3.9%
Associates Degree	2,585	9.9%	+17.4%
Vocational Degree/Certificate	715	2.7%	-18.1%
Undecided	4,013	15.4%	-12.1%
Other	2,463	9.4%	+4.0%

### Top Majors, by Educational Goal

	Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Registered Nursing	Registered Nursing	Registered Nursing	Registered Nursing
Psychology	Psychology	Radiological Tech	Early Childhood Educ
Business Administration	Business Administration	Criminal Justice	Vocational Nursing
Accounting	Accounting	Business Admin	Welding
Elem Teacher Education	Elem Teacher Education	Accounting	Animal Science

1 - Current year FTES taken from 2020-21 P1 320 Report, Previous Year taken from final 2019-20 320 Report. Includes all FTES, including non-funded FTES.

2 - Units for students who dropped due to COVID-19 circumstances counted as attempted. 'No Units' category includes all students who took only non credit courses.

### 2019-20 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation
Associates for Transfer	1,639	1,428	3.14
Associates	2,613	2,010	3.11
Certificate of Achievement	1,852	1,763	3.15
Job Skills Certificate	436	339	3.09
Non Credit Award	-	-	-
Bachelors	9	9	3.08
<b>Total</b>	<b>6,549</b>	<b>2,627</b>	<b>3.13</b>



# 2020-21 FAST FACTS

March 2021

## 2019-20 Course Success/Retention

Course Type	Sections	Course Enrollments	Retained <sup>1</sup>	Retention Rate	Course Successfully Passed <sup>2</sup>	Success Rate	Change from 2019
All Courses	6,972	154,544	129,493	83.8%	108,564	70.2%	-2.0%
Transfer Courses	5,759	136,489	113,422	83.1%	93,978	68.9%	-2.5%
Vocational Courses	2,034	40,358	35,345	87.6%	31,662	78.5%	-3.6%
Basic Skills Courses	270	1,456	1,081	74.2%	813	55.8%	-1.0%
Online Courses	1,115	32,692	26,757	81.8%	21,687	66.3%	+1.7%

1 - Retained = Student is enrolled on census & completes the course for a grade (A, B, C, D, F, P, NP, I). Retention rate = Retained/Course Enrollments

2 - Course successful passed = Student earns a grade of C and higher, or 'Pass' for non-graded courses. Success Rate = Passed/Retained

## Transfer to 4 Year Schools <sup>3</sup>

Transfer School Type	2018-19	2019-20	Change from 2019
CSU School	1,042	1,124	+7.3%
UC System	76	90	+15.6%
<i>California Public University Subtotal</i>	<i>1,118</i>	<i>1,214</i>	<i>+8.6%</i>
In State Private	76	49	-55.1%
Out of State	187	226	+17.3%
<i>Non California Public University Subtotal</i>	<i>263</i>	<i>275</i>	<i>+4.6%</i>
<b>Total</b>	<b>1,381</b>	<b>1,489</b>	<b>+7.8%</b>

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

## Financial Aid Award Summary, 2020

Type of Aid	N	% Receiving Aid*	Average Aid Disbursed	Total Aid Disbursed	Change from Total Aid Disbursed in 2019
Cal Promise	20,090	68.0%	\$397	\$14,323,236	-5.4%
Grants	12,406	42.0%	\$1,312	\$54,891,097	+24.0%
Loans	328	1.1%	\$2,598	\$2,167,017	-18.0%
Scholarships	1,160	3.9%	\$496	\$784,412	+18.2%
Work Study	176	0.6%	\$2,354	\$614,311	+13.1%
<b>Total Aid</b>	<b>21,198</b>	<b>71.8%</b>	<b>\$903</b>	<b>\$72,780,073</b>	<b>+15.1%</b>

\*Corrected on 1/27/2022 to be based on the 2019-20 Academic Year Unique Headcount not including Special Admit students instead of the Fall 2020 Headcount

## 2019-20 Employees

	N	% of Total
Contract Faculty	362	32.7%
Adjunct Faculty	382	34.5%
<i>Total Faculty</i>	<i>744</i>	<i>67.1%</i>
Classified Staff	280	25.3%
Administrators	84	7.6%
<b>Total Employees</b>	<b>1,108</b>	<b>100.0%</b>

## 2020-21 General Fund Budget

	Total	% of Total	Change from 2019
Unrestricted Funds	\$137,631,216	50.9%	+7.6%
Restricted Funds	\$36,055,049	63.0%	+1.2%
<b>Total</b>	<b>\$173,686,265</b>	<b>53.0%</b>	<b>+6.2%</b>

## 2020-21 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	\$1,418	\$1,080	\$4,163	\$6,661
Resident, Not Living with Family	\$1,418	\$1,080	\$21,222	\$23,720
Non-Resident	\$9,908	\$1,080	\$21,222	\$32,210

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2019-20 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart