



# 2019-20 FAST FACTS

January 2020

## Fall 2019 Enrollment

	N	Change from 2018
<b>Unique Headcount</b>	<b>4,574</b>	<b>+2.8%</b>
<b>FTES</b>	<b>1,603.4</b>	<b>+2.6%</b>

### Student Demographics

	N	% of Total	Change from 2018
<b>Gender</b>			
Women	2,856	62.4%	+3.9%
Men	1,668	36.5%	+0.9%
Unknown/Unreported	50	1.1%	+6.4%
<b>Ethnic Group</b>			
American Indian/Native Alaskan	33	0.7%	+3.1%
Black/African American	34	0.7%	-29.2%
Hispanic/Latino/a	3,660	80.0%	+5.0%
Pacific Islander	7	0.2%	+75.0%
<b>Total Historically Underrepresented Groups</b>	<b>3,734</b>	<b>81.6%</b>	<b>+4.6%</b>
Asian	147	3.2%	-3.3%
White	579	12.7%	-5.5%
Two or More	94	2.1%	-16.1%
Unknown/Unreported	20	0.4%	+900.0%
<b>Age Group</b>			
19 or Younger	1,895	41.4%	+8.6%
20-24	1,384	30.3%	-2.9%
25-29	507	11.1%	+3.3%
30-34	314	6.9%	-0.6%
35-39	185	4.0%	-8.4%
40 or older	289	6.3%	+7.0%
Unknown	0	0.0%	0.0%
<b>Parents Education</b>			
Did Not Graduate from High School	1,579	34.5%	-0.2%
High School Graduate	797	17.4%	+3.5%
<b>Total First-Generation</b>	<b>2,376</b>	<b>51.9%</b>	<b>+1.0%</b>
Some College	711	15.5%	+0.7%
Associates	399	8.7%	+5.0%
Bachelors or Higher	465	10.2%	+3.8%
Unknown	623	13.6%	+10.7%

### Student Academic Characteristics

	N	% of Total	Change from 2018
<b>Student Type</b>			
First Time Student	774	16.9%	-4.1%
First Time Transfer Student	163	3.6%	-1.8%
Continuing Student	2,490	54.4%	-0.6%
Returning Student	627	13.7%	+9.4%
Special Admit	520	11.4%	+30.7%
<b>Enrollment Status</b>			
Full-Time (Attempted 15+ Units)	370	8.1%	+3.6%
(Attempted 12 to 15 Units)	1,515	33.1%	+1.7%
Part-Time (Attempted 6 to 11.99 Units)	1,413	30.9%	+5.5%
(Attempted .1 to 6 Units)	1,103	24.1%	-3.8%
Non-Credit (Attempted 0 units)	170	3.7%	+46.6%
<b>Educational Goal</b>			
Transfer to a 4 year college	2,528	55.3%	+5.5%
Associates Degree	782	17.1%	-4.6%
Vocational Degree/Certificate	136	3.0%	-8.1%
Undecided	527	11.5%	+2.5%
Other	601	13.1%	+5.3%

### Top Majors, by Educational Goal

	Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Bio. & Physical Science	Nursing	Psychiatric Tech.	
Administration of Justice	Undeclared	Fire Technology	
Social Science	Child Development	Industrial Maint.	
Business Administration	Bio. & Physical Science	Admin. Of Justice	
Nursing	Public Safety	Information Tech.	

### 2018-19 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation	Units at Graduation
Associates for Transfer	199	189	3.10	74
Associates	497	407	3.01	75
Certificate of Achievement	130	121	2.76	73
Job Skills Certificate	160	142	2.82	29
Non Credit Award	16	10	2.06	8
<b>Total</b>	<b>1,002</b>	<b>771</b>	<b>2.95</b>	<b>66</b>



# 2019-20 FAST FACTS

January 2020

## 2018-19 Course Success/Retention

Course Type	Sections	Course Enrollments	Retained <sup>1</sup>	Retention Rate	Course Successfully Passed <sup>2</sup>	Success Rate	Change from 2018
All Courses	976	25,669	23,264	90.6%	19,572	76.2%	+1.9%
Transfer Courses	770	21,582	19,649	91.0%	16,673	77.3%	+1.4%
Vocational Courses	179	5,079	4,745	93.4%	4,271	84.1%	+2.0%
Basic Skills Courses	105	1,625	1,391	85.6%	1,015	62.5%	-1.4%
Online Courses	196	5,879	5,175	88.0%	4,256	72.4%	+0.9%

1 - A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

2 - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for non-graded courses.

## Transfer to 4 Year Schools <sup>3</sup>

Transfer School Type	2017-18	2018-19	Change from 2018
CSU School	165	220	+25.0%
UC System	10	7	-42.9%
<i>California Public University Subtotal</i>	<i>175</i>	<i>227</i>	<i>+29.7%</i>
In State Private	45	Data Available Spring '20	
Out of State	41	Data Available Spring '20	
<i>Non California Public University Subtotal</i>	<i>86</i>	<i>-</i>	
<b>Total</b>	<b>261</b>		

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

## Financial Aid Award Summary, 2018-2019

Type of Aid	N	% Receiving Aid	Average Aid Disbursed	Total Aid Disbursed	Change from Total Aid Disbursed in 2018
Cal Promise	4,052	88.6%	\$439	\$3,238,790	+12.4%
Grants	2,736	59.8%	\$1,352	\$12,187,674	+16.5%
Loans	-	-	-	-	-
Scholarships	136	3.0%	\$741	\$154,926	-3.3%
Work Study	56	1.2%	\$1,675	\$130,657	+51.8%
<b>Total Aid</b>	<b>4,390</b>	<b>96.0%</b>	<b>\$942</b>	<b>\$15,712,047</b>	<b>+15.7%</b>

### 2017-18 Employees

	N	% of Total
Contract Faculty	66	24.7%
Adjunct Faculty	111	41.6%
<i>Total Faculty</i>	<i>177</i>	<i>66.3%</i>
Classified Staff	71	26.6%
Administrators	19	7.1%
<i>Total Classified Staff</i>	<i>90</i>	<i>33.7%</i>
<b>Total Employees</b>	<b>267</b>	

### 2019-20 General Fund Budget

	Total	% of Total	Change from 2018
Unrestricted Funds	\$30,946,750	14.5%	+9.1%
Restricted Funds	\$10,186,308	18.1%	+2.0%
<b>Total</b>	<b>\$41,133,058</b>	<b>15.3%</b>	<b>+7.2%</b>

### 2019-20 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	\$1,414	\$1,971	\$4,690	\$8,075
Resident, Not Living with Family	\$1,414	\$1,971	\$18,879	\$22,264
Non-Resident	\$8,284	\$1,971	\$18,879	\$29,134

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2019-20 Adopted Budget,

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart