



2019-20 FAST FACTS

January 2020

Fall 2019 Enrollment

	N	Change from 2018
Unique Headcount	37,397	+3.8%
FTES	11,207.5	+2.5%

Student Demographics

	N	% of Total	Change from 2018
Gender			
Women	21,293	56.9%	+6.0%
Men	15,502	41.5%	+0.7%
Unknown/Unreported	602	1.6%	+7.5%
Ethnic Group			
American Indian/Native Alaskan	230	0.6%	+5.5%
Black/African American	1,599	4.3%	+0.1%
Hispanic/Latino/a	24,900	66.6%	+5.5%
Pacific Islander	58	0.2%	+13.7%
<i>Total Historically Underrepresented Groups</i>	<i>26,787</i>	<i>71.6%</i>	<i>+5.2%</i>
Asian	1,584	4.2%	+0.7%
White	7,009	18.7%	-6.5%
Two or More	1,220	3.3%	-3.1%
Unknown/Unreported	797	2.1%	+222.7%
Age Group			
19 or Younger	15,928	42.6%	+13.0%
20-24	9,530	25.5%	-3.2%
25-29	4,540	12.1%	-1.7%
30-34	2,719	7.3%	-1.5%
35-39	1,764	4.7%	-2.6%
40 or older	2,912	7.8%	+0.0%
Unknown	5	0.0%	+25.0%
Parents Education			
Did Not Graduate from High School	8,869	23.7%	-0.6%
High School Graduate	7,523	20.1%	+2.6%
<i>Total First-Generation</i>	<i>16,392</i>	<i>43.8%</i>	<i>+0.9%</i>
Some College	5,404	14.5%	-0.6%
Associates	2,739	7.3%	+0.7%
Bachelors or Higher	5,648	15.1%	+5.6%
Unknown	7,215	19.3%	+14.7%

Student Academic Characteristics

	N	% of Total	Change from 2018
Student Type			
First Time Student	4,458	11.9%	-9.5%
First Time Transfer Student	1,657	4.4%	+5.3%
Continuing Student	20,138	53.8%	-0.3%
Returning Student	4,297	11.5%	+2.6%
Special Admit	6,845	18.3%	+32.7%
Other	3	0.0%	0.0%
Enrollment Status			
Full-Time (Attempted 15+ Units)	1,894	5.1%	+3.4%
(Attempted 12 to 15 Units)	8,798	23.5%	+3.5%
Part-Time (Attempted 6 to 11.99 Units)	12,511	33.5%	+2.9%
(Attempted .1 to 6 Units)	13,821	37.0%	+5.0%
Non-Credit (Attempted 0 units)	374	1.0%	-4.6%
Educational Goal			
Transfer to a 4 year college	21,097	56.4%	+7.9%
Associates Degree	5,096	13.6%	-9.6%
Vocational Degree/Certificate	871	2.3%	+7.4%
Undecided	5,172	13.8%	+0.4%
Other	5,162	13.8%	+5.6%

Top Majors, by Educational Goal

	Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Registered Nursing	Registered Nursing	Psychiatric Tech	
Business Admin	Undeclared	Registered Nursing	
Psychology	Radiologic Tech	Automotive Tech	
Administration of Justice	Criminal Justice	Early Childhood Educ	
Accounting	Business Admin	Fire Technology	

2018-19 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation	Units at Graduation
Associates for Transfer	1,804	1,569	2.95	75
Associates	2,823	2,195	2.96	79
Certificate of Achievement	2,307	2,076	2.94	72
Job Skills Certificate	1,032	823	2.84	45
Non Credit Award	16	10	2.06	8
Bachelors	12	12	3.35	137
Total	7,994	3,988	2.94	72



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2018-19 Course Success/Retention

Course Type	Course				Retention Rate	Course Successfully Passed ²	Success Rate	Change from 2018
	Sections	Enrollments	Retained ¹	Enrollments				
All Courses	7,604	204,805	181,911		88.8%	149,442	73.0%	-0.2%
Transfer Courses	5,456	152,484	135,790		89.1%	111,729	73.3%	-0.3%
Vocational Courses	2,172	53,048	48,734		91.9%	43,335	81.7%	+0.9%
Basic Skills Courses	581	10,996	9,252		84.1%	6,768	61.5%	+2.1%
Online Courses	1,313	45,191	38,382		84.9%	30,209	66.8%	-0.6%

1 - A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

2 - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for non-graded courses.

Transfer to 4 Year Schools ³

Transfer School Type	2017-18	2018-19	Change from 2018
CSU School	1,062	1,314	+19.2%
UC System	88	98	+10.2%
<i>California Public University Subtotal</i>	<i>1,150</i>	<i>1,412</i>	<i>+22.8%</i>
In State Private	138	Data Available Spring '20	
Out of State	321	Data Available Spring '20	
<i>Non California Public University Subtotal</i>	<i>459</i>	<i>-</i>	
Total	1,609		

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

Financial Aid Award Summary, 2018-2019

Type of Aid	N	% Receiving Aid	Average Aid Disbursed	Total Aid Disbursed	Change from Total Aid Disbursed in 2018
Cal Promise	27,418	73.3%	\$392	\$20,952,328	+14.6%
Grants	14,628	39.1%	\$1,370	\$60,817,502	+14.2%
Loans	377	1.0%	\$2,676	\$2,644,202	-5.2%
Scholarships	909	2.4%	\$663	\$907,642	-0.4%
Work Study	255	0.7%	\$2,033	\$709,369	+22.3%
Total Aid	28,527	76.3%	\$856	\$86,031,043	+13.4%

2017-18 Employees

	N	% of Total
Contract Faculty	444	26.4%
Adjunct Faculty	579	34.5%
<i>Total Faculty</i>	<i>1,023</i>	<i>60.9%</i>
Classified Staff	495	29.5%
Administrators	162	9.6%
<i>Total Classified Staff</i>	<i>657</i>	<i>39.1%</i>
Total Employees	1,680	100.0%

Employee count includes District Office employees

2019-20 General Fund Budget ⁴

	Total	% of Total	Change from 2018
Unrestricted Funds	\$213,000,338	100.0%	+2.3%
Restricted Funds	\$56,140,805	100.0%	-0.8%
Total	\$269,141,143	100.0%	+1.6%

4 - This Budget includes the District Office.

2019-20 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	\$1,343	\$1,971	\$4,690	\$8,004
Resident, Not Living with Family	\$1,343	\$1,971	\$18,879	\$22,193
Non-Resident	\$7,908	\$1,971	\$18,879	\$28,758

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2019-20 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart