



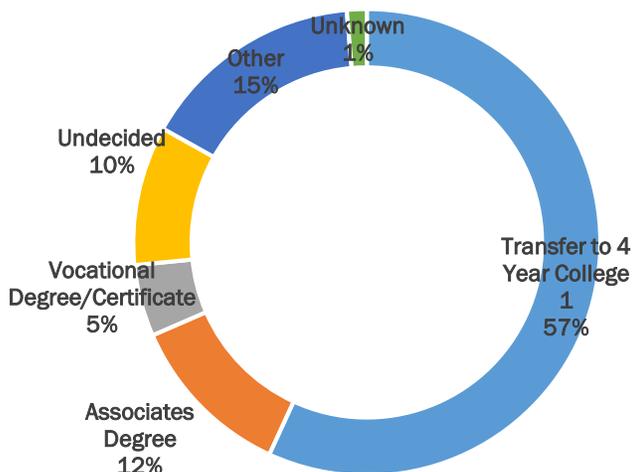
2018-19 FAST FACTS

January 2019

Headcount Enrollment

Fall 2018 Enrollment, by Enrollment Status

	Headcount	%
Full-Time (attempted >=12 units)	1,936	45.1%
Part-Time (attempted <12 units)	2,239	52.2%
Non-Credit (attempted 0 units)	118	2.7%
PC Total	4,293	100.0%



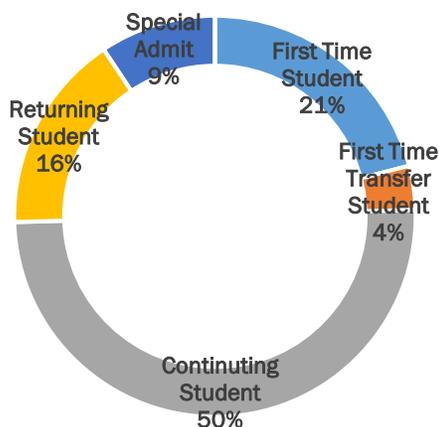
Fall 2018 Enrollment, by Educational Goal

	Headcount	%
Transfer to 4 Year College ¹	2,441	55.9%
Associates Degree	499	9.1%
Vocational Degree/Certificate	213	3.0%
Undecided	415	16.7%
Other	666	10.8%
Unknown	59	4.5%
PC Total	4,293	100.0%

1 - Includes educational goal of Transfer after earning associates and Transfer without earning associates

Fall 2018 Enrollment, by Student Type

	Headcount	%
First Time Student	899	20.5%
First Time Transfer Student	152	44.8%
Continuing Student	2,149	4.2%
Returning Student	692	16.2%
Special Admit	401	14.3%
Other	-	0.0%
PC Total	4,293	100.0%





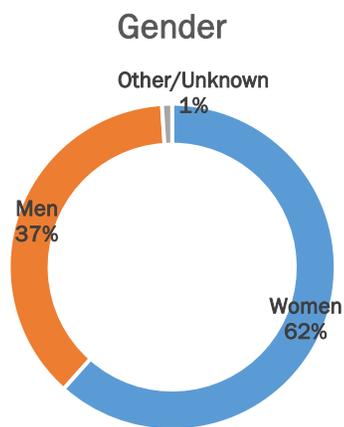
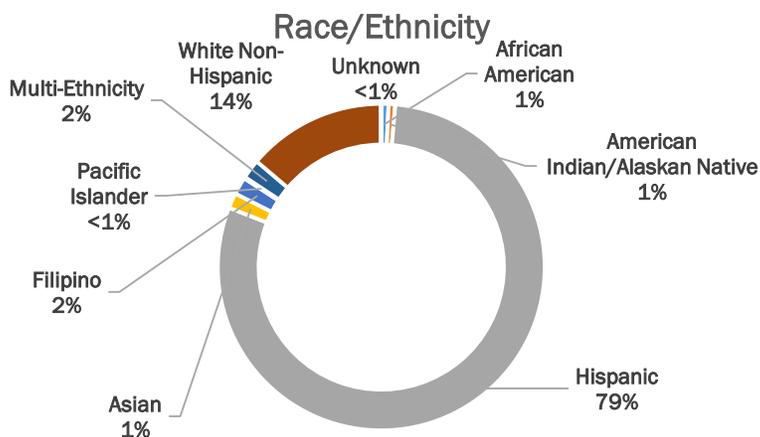
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Demographics

Race & Ethnicity by Gender

	Women		Men		Other/Unknown		Total	
	N	%	N	%	N	%	N	%
African American	14	0.5%	17	1.1%			31	0.7%
American Indian/Alaskan Native	17	0.6%	11	0.7%			28	0.7%
Hispanic	2,131	80.6%	1,249	77.8%	35	81.4%	3,415	79.5%
<i>Underserved Ethnic Groups Subtotal</i>	<i>2,162</i>	<i>81.8%</i>	<i>1,277</i>	<i>79.5%</i>	<i>35</i>	<i>81.4%</i>	<i>3,474</i>	<i>80.9%</i>
Asian	36	1.4%	28	1.7%	1	2.3%	65	1.5%
Filipino	41	1.6%	31	1.9%	2	4.7%	74	1.7%
Pacific Islander	4	0.2%	2	0.1%			6	0.1%
<i>Asian Subtotal</i>	<i>81</i>	<i>3.1%</i>	<i>61</i>	<i>3.8%</i>	<i>3</i>	<i>7.0%</i>	<i>145</i>	<i>3.4%</i>
Multi-Ethnicity	48	1.8%	33	2.1%	1	2.3%	82	1.9%
<i>Non White Ethnic Group Subtotal</i>	<i>2,291</i>	<i>86.6%</i>	<i>1,371</i>	<i>85.4%</i>	<i>39</i>	<i>90.7%</i>	<i>3,701</i>	<i>86.2%</i>
White Non-Hispanic	351	13.3%	234	14.6%	4	9.3%	589	13.7%
Unknown	2	0.1%	1	0.1%			3	0.1%
PC Total	2,644	100.0%	1,606	100.0%	43	100.0%	4,293	100.0%



Age Group

	N	%
19 or younger	1,716	40.0%
20-24	1,366	31.8%
25-29	475	11.1%
30-34	296	6.9%
35-39	191	4.4%
40 or older	249	5.8%
Unknown		
PC Total	4,293	100.0%

Parents' Education

	N	%
Did Not Graduate from High School	1,489	34.7%
High School Graduate	750	17.5%
Associates	451	10.5%
Some College	592	13.8%
Bachelors or higher	429	10.0%
Unknown	582	13.6%
PC Total	4,293	100.0%



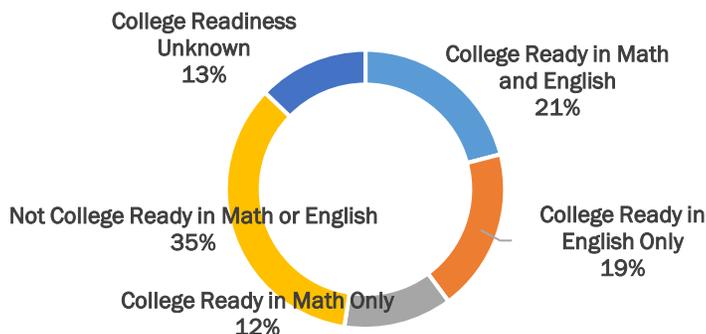
2018-19 FAST FACTS

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Student Characteristics

College Readiness ¹

	N	%
College Ready in Math and English	900	21.0%
College Ready in English Only	811	18.9%
College Ready in Math Only	540	12.6%
Not College Ready in Math or English	1,493	34.8%
College Readiness Unknown	549	12.8%
PC Total	4,293	100.0%



1 - College readiness is assessed through placement tests that are part of the matriculation process. 2018-19 will be the last year that KCCD uses placement tests to assess college readiness as AB705 goes into effect. More information can be found at <https://assessment.ccco.edu/ab-705-implementation/>.

Top Enrolled Majors, by Educational Goal

Transfer to 4 Year School

	N	%
Administration of Justice	214	35.5%
Business Administration	209	34.7%
Communication Studies	59	9.8%
Undeclared	54	9.0%
Early Childhood Education	54	9.0%
Registered Nursing	4	0.7%
Accounting	4	0.7%
Criminal Justice	3	0.5%
Psychology	1	0.2%
Engineering, General	1	0.2%

Associates

	N	%
Administration of Justice	46	61.3%
Business Administration	8	10.7%
Undeclared	6	8.0%
Communication Studies	5	6.7%
Accounting	5	6.7%
Early Childhood Education	3	4.0%
Registered Nursing	1	1.3%
Criminal Justice	1	1.3%

Vocational Degree or Certificate

	N	%
Administration of Justice	13	68.4%
Business Administration	3	15.8%
Undeclared	2	10.5%
Early Childhood Education	1	5.3%



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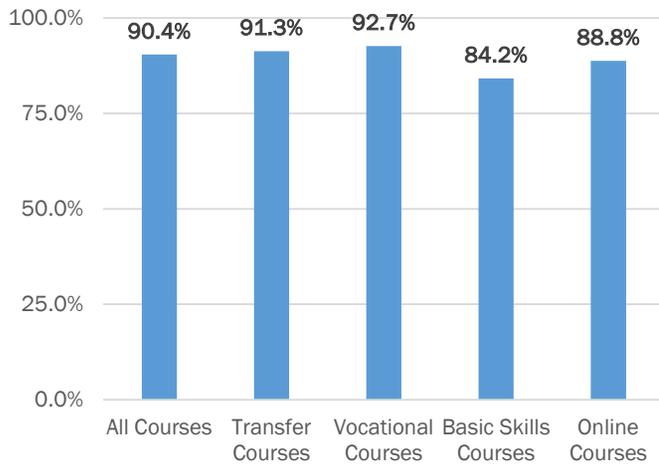
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Student Success

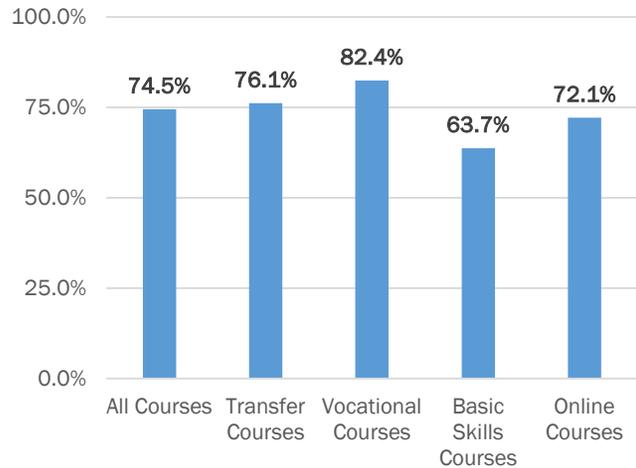
2017-18 Course Success/Retention

Course Type	Course Enrollments	Retained ¹	Retention Rate	Course Successfully Passed ²	Success Rate
All Courses	23,318	21,076	90.4%	17,370	74.5%
Transfer Courses	18,716	17,093	91.3%	14,252	76.1%
Vocational Courses	4,723	4,377	92.7%	3,893	82.4%
Basic Skills Courses	2,362	1,988	84.2%	1,505	63.7%
Online Courses	3,993	3,544	88.8%	2,880	72.1%

Retention Rates



Success Rates



1 - Students are counted as retained if they attended class on the first day and are still enrolled on census day.

2 - A course is successfully passed when the student earns a grade of C- and higher, or 'Pass' for non-graded courses

Transfer to 4 Year Schools ³

	2014-15	2015-16	2016-17
CSU School	141	130	171
UC System	13	9	18
<i>California Public University Subtotal</i>	154	139	189
In State Private	38	46	46
Out of State	41	46	48
<i>Non CSU/UC Subtotal</i>	79	92	94
Total	233	231	283

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.



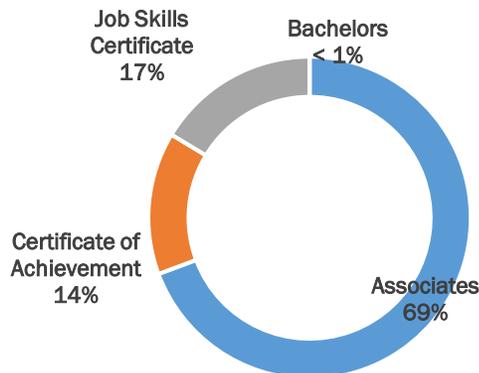
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Awards Conferred

Award Type

	N	%
Associates	504	69.3%
Certificate of Achievement	104	14.3%
Job Skills Certificate	119	16.4%
Bachelors	-	0.0%
PC Total	727	100.0%



Top Award Majors (TOP Code)

Associates

	N	%
Social Sciences, General	105	20.8%
Biological/Physical Science	103	20.4%
Humanities And Fine Arts	66	13.1%
Administration Of Justice	39	7.7%
Child Develop/Early Care & Edu	34	32.7%
Business Administration	30	6.0%
Liberal Arts/Science, General	21	4.2%
Speech Communication	21	4.2%
Registered Nursing	19	3.8%
Agriculture Tech/Science	10	2.0%
Total Associates	504	

Certificate of Achievement

	N	%
Psychiatric Technician	27	26.0%
Child Develop/Early Care & Edu	19	18.3%
Administration Of Justice	18	17.3%
Manufacturing & Indust Tech	18	17.3%
Speech Communication	17	16.3%
Alcohol/Controlled Substances	4	3.8%
Computer Information Systems	1	1.0%
Total Certificates of Achievement	104	

Jobs Skills Certificates

	N	%
Emergency Medical Technology	64	53.8%
Wildland Fire Technology	32	26.9%
Manufacturing & Indust Tech	21	17.6%
Information Technology General	2	1.7%
Total Job Skills Certificates	119	



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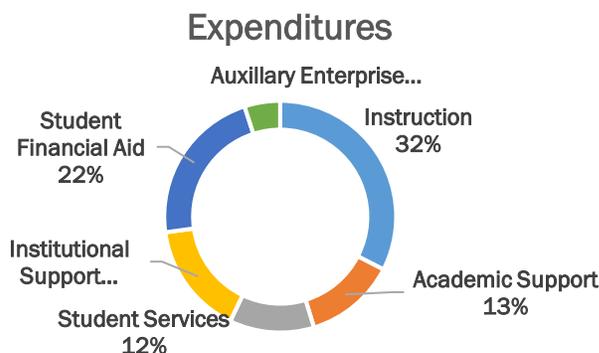
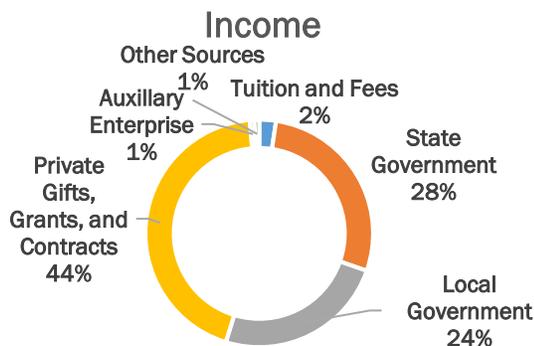
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Budget and Financial Aid

Income and Expenditures, 2016-2017

Income	Total	%	Expenditures ¹	Total	%
Tuition and Fees	\$934,197	2.4%	Instruction	\$14,002,814	32.5%
State Government	\$11,005,572	28.0%	Academic Support	\$5,495,541	12.8%
Local Government	\$9,607,356	24.4%	Student Services	\$5,079,397	11.8%
Private Gifts, Grants, and Contracts	\$17,294,201	43.9%	Institutional Support	\$6,777,682	15.7%
Auxillary Enterprise	\$249,720	0.6%	Student Financial Aid	\$9,548,045	22.2%
Other Sources	\$271,344	0.7%	Auxillary Enterprise	\$2,142,722	5.0%
Total Income	\$39,362,390	100.0%	Total Expenditures	\$43,046,201	100.0%

1 - Budget categories are based on IPEDS finance reporting categories which includes restricted and unrestricted funds. In determining instructional expenditures, the Chancellor's office uses unrestricted funds only. More information can be found at <https://www.kccd.edu/reports/business-services>

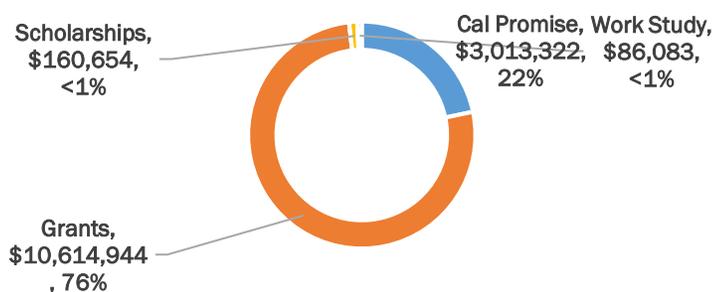


Financial Aid Award Summary, 2017-2018

Type of Aid	N	% of Students Receiving Aid	Total Aid Disbursed	Average
Cal Promise	3,763	71.5%	\$3,013,322	\$801
Grants	2,550	48.5%	\$10,614,944	\$4,163
Loans	0	0.0%	\$0	\$0
Scholarships	164	3.1%	\$160,654	\$980
Work Study	50	1.0%	\$86,083	\$1,722
Total Aid	4,050	77.0%	\$13,875,003	\$3,426

Sources of Student Aid Disbursed

Total Aid Disbursed: \$13,875,003



Fall 2018 Average Tuition and Fees

	Total
Tuition	\$1,288
Campus Fees	\$34
Non-Resident Tuition	\$7,252
Books and Supplies	\$1,854
Off-Campus Room and Board	\$13,293
Off-Campus Other Expenses	\$4,106
Off-Campus with Family Other Expenses	\$4,374