

Chancellor's Report to District Consultation Council

October 18, 2022

1. Board of Trustees

October Board Meeting thoughts.

2. Presentation to the Board of Governors

I was invited to present to the Board of Governors on September 27th to show case the work we are doing at our colleges that has resulted in enrollment growth. I used the SCFF outcomes framework that we have adopted districtwide in my comments. I was asked to develop one slide and hit the highlights. (see attached)

3. Enrollments

Amber Anderson's October 10, 2022 email.

Grand Total	Section Count	3,501	3,584	3,869	285	8.0	368	10.5
	Current Enrollments	83,271	78,261	87,850	9,589	12.3	4,581	5.5
	Census Enrollments	89,144.0	83,186.0	92,543.0	9,357.0	11.2	3,476.0	3.9
	Postcensus Withdrawals	6,358	5,382	5,307	-75	-1.4	-1,050	-16.5
	FTEs	10,948.1	9,995.4	10,997.8	1,002.4	10.0	50.1	0.5
	Unique Headcount	31,739	30,427	34,219	3,908	12.5	2,457	7.5
	Workload	754	747	812	65	8.7	58	7.6
	FTEs/FTEF	14.5	13.4	13.5	0.5	1.5	-2.9	-7.2
	% Full Sections	3.7%	7.2%	7.6%	1.4%		11.9%	
	% Full Waitlist Sections	0.4%	0.2%	0.0%	-0.3%		-0.6%	

4. Workforce and Economic Development Grants status update as of October 15, 2022

Report submitted by Bonita Steele

Grants Awarded 2022-23

3/01/22 CA Department of Finance - CCCC & PC Student Housing Planning Grants (\$314,000 each)

7/08/22 CA Department of Finance - BC Student Housing Construction Grant \$60.245M

7/08/2022 CWDB H RTP RWF Resilient Workforce Fund Preapplication approved (\$2,470,967)

7/12/22 Perkins V Reserve Innovations Grant - Career Choices + Adult Ed (Thatcher) \$300,000

8/xx/22 SJV&AC WDBs - CWDB Regional Equity & Recovery Partnerships Allied Health \$390,425

9/30/22 US Dept Ed Title V Grant - Early College (\$600,000 Year 1; Term: 5 Years \$3 M).

10/14/22 PC CCCC Rising Scholars Network 2.0 (Becka, Miller) (\$382,500 over 3 years)

10/15/22 CCCC BA Degree Program CCCC - Research Lab Tech BOG approval pending

10/15/22 CA Economic Resilience Fund CERF (Becka; Steele)

Grants Submitted

5/19/22 USDA RISE Grant (Steele) (Deadline Extended from 4/19/22) announcement
10/30/22
7/01/22 Transformative Climate Communities Planning Grant - Arvin (Steele)
7/15/22 CWDB H RTP CCCC BC Medical Assistant (WRD; Campbell)
8/05/22 CWDB H RTP RWF - Full Application (Teasdale; Becka; Steele)
8/31/22 Regional Innov Engines - Concept Paper Type 1 Energy (McGarrah, Daugherty)
8/31/22 Regional Innov Engines - Type 1: Climate Smart AgriFood Innov Engine (UC Davis / BC)
8/31/22 Regional Innov Engines - Concept Paper Type 1: Materials Science/Ag Food Water
CSUSB
9/12/22 US DOE SETO Advancing Equity through Workforce Partnerships - Solar Homes and
Career for Justice40 Communities (SHCJ40) - Concept Paper
9/22/22 (DL Extension) Aspen Institute - College Excellence Program
9/26/22 PC CCCC CO Rising Scholars Network 2.0
9/29/22 PC US Dept of State: Stevens Initiative 2022 Virtual Exchange Grant Competition
9/30/22 PC CCCC CO Guided Pathways Grant Program Funding
10/07/22 Regional Climate Communities - Pre-Application approved; full application submitted
10/14/22 PC Central San Joaquin Valley K16 Partnership subaward applications (in progress)

Grants In progress or under consideration

10/21/22 US DOL Strengthening CC Training Grant SCC2 – in progress
10/24; 10/31 BC - CWDB Workforce Accelerator Fund 11 – in progress
11/01/22 PC CCCC CO Zero Textbook Cost ZTC Funding in progress
11/02/22 CCCC CO California Adult Education Program Technical Assistance Provider
(consideration)
11/15/22 BC - USDA From Learning to Leading: (NEXTGEN) partnership with UCR &/or
Humboldt State
11/15/22 PC - USDA From Learning to Leading: (NEXTGEN) Partnership with UCR &/or
Humboldt State
12/06/22 US DOE SETO Advancing Equity through Workforce Partnerships - Solar Homes and
Career for Justice40 Communities (SHCJ40) - Full application - in progress
12/14/22 US DOE EERE FY22 Vehicle Technologies - AOI 08 - Community Clean Transportation
Collaboratives - Concept Paper (Encouraged to Submit a Full Application) - in progress
12/14/22 US DOE EERE FY22 Vehicle Technologies - AOI 11 - South San Joaquin Valley Zero
Emissions Vehicle Talent Pipeline - Concept Paper (Encouraged to Submit a Full Application) (in
progress)
12/16/22 CCCC CO California Apprenticeship Initiative (CAI) - Automotive (in progress)
12/16/22 CCCC CO California Apprenticeship Initiative (CAI) - Maintenance Tech (in progress)
12/16/22 CCCC CO California Apprenticeship Initiative (CAI) - Allied Health (in progress)
01/06/23 US DOL H1B Nursing Expansion Grant (under consideration)

5. An invitation to Kern CCD employees:

- October 25 – 26, 2022, 8:00 a.m. – 4:00 pm.
Community Economic Mobility: A Focus on Energy and Climate Resilience
CA Economic Pre-Summit Institute (see attached)