

Kern Community College District			
Measure G			
Total Funds Spent through 09/30/2018			
	Activity Code	Org Code	Total SRID Costs
<u>DISTRICT OPERATIONS:</u>			
District Infrastructure			
WAN-LAN Infrastructure	DMG806	18726	\$ 916,357
Replacement UPS System Data Center	DMG805	18729	\$ 55,574
Telephone System Replacement	DMG804	18730	\$ 721,349
Wireless Networking Equipment	-	18F737	\$ 27,902
Backend Systems Infrastructure	DMG800	18731/06001	\$ 729,305
IT Furniture	-	18736	\$ 162,401
Secure Web Gateway Threat Protection	-	18F739	\$ 48,537
IT WAN Traffic Management		18F738	\$ 44,841
Information Tech Office Replacement		6001	\$ (1,326)
Banner Database Server Hdw Rplmt		18F740	\$ 88,479
NORAD HVAC Upgrades		18F741	\$ 113,269
District Wide Wireless Networking		18F742	\$ 361,658
Equipment Purchase		FA3013	\$ 106,945
Network Systems		01000	\$ 82,724
Telephone System Replacement		FD1020	\$ 462,218
		FD1006	\$ 336,247
Total District Infrastructure			\$ 4,256,479
District Master Planning			
ADA Transition Plan		FD1016	\$ 11,184
Building Condition Assessment		FD1015	\$ 4,130
Construction-Design Standards		FD1019	\$ 71,735
District-wide EIR		18735	\$ 90,680
District Master Planning	DEP744/KMP100/KSS100	12F736	\$ 1,051,443
District Space Inventory		18F103	\$ 14,101
Facilities Master Plan		FD1011	\$ 495,718
Facilities 5 Year, SMSR, IPP, FPP, Space Plan		FD1012	\$ 172,921
Security-Mass Notification		FD1021	\$ 2,931
District Wide Security Access Hardware		FD1025	\$ 4,854,342
District Wide Outdoor Public Address System		FD1026	\$ 41,341
Site Utilities		FD1014	\$ 8,400
Total District Master Planning			\$ 6,818,926
District SRID Operations			
Facilities District Office	DEP849/DEP856/DEP829	18733/18F000/01000	\$ 13,315,506
DO IOR Travel & Trailer Reimbursements		FD1003	\$ 188,054
Facilities IT Improvements		18F104	\$ 197,163
Facilities Operations		FD1022	\$ 521,404
DC PC Modular Relocation		12F740	\$ 1,680
Total District SRID Operations			\$ 14,223,806
DISTRICT OPERATIONS TOTAL			\$ 25,299,212
<u>BAKERSFIELD COLLEGE:</u>			
Bakersfield College			
Capital Outlay			
BC Library Technology		28F748	\$ 352,220
BC Women's Softball Bleachers	-	28737	\$ 8,458
BC Baseball Bleachers	DEP830	28738	\$ 2,261,708
Total BC Athletic Field Modernization			\$ 2,270,166
BC Logistics Building		28F757	\$ 85,138
BC Maintenance & Operations Building		FA1078	\$ 5,803,722
BC Performing Arts Modernization (SAM)		28F740	\$ 6,502,566
BC Performing Arts Eastside Improvements		FA1054	\$ 1,505,799

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BC STEM		FA1094	\$ 1,540,422
BC Supportive Services Modernization		28F756	\$ 35,227
BC Swing Space - Planning		28F122	\$ 222,758
BC Swing Space		FA1100	\$ 508,716
BC Campus Student Center/ABC		28F763	\$ 1,862,089
BC Planetarium Construction		28725	\$ 1,616,560
BC Planetarium Modernization		28725	\$ 33,508
Total BC Planetarium Projects			\$ 1,650,069
BC Student Services Modernization	DEP846	28551/21900	\$ 22,971
BC Student Services Modernization		28736	\$ 166,867
Total BC Student Services Mod. Projects			\$ 189,838
BC AST Modernization	DEP836	28726/21900	\$ 2,810,339
Total Capital Outlay			\$ 25,339,069
Scheduled Maintenance			
Admin Building Storefront Door Replacement		FA1104	\$ 20,995
Admin Business Exterior Paint		FA1011	\$ 48,686
Admin Flooring Project		FA1042	\$ 82,064
Agricultural Building Roof Replacement		FA1114	\$ 164,310
AST Fire Lane Asphalt Repair		FA1071	\$ 24,275
AST Supplemental FLS Repairs		FA1041	\$ 8,888
BC Chemical Room Storage		28F104	\$ 18,898
BC Energy Mgmt System Replmt & Integration		28F142	\$ 940,580
Business Education Summer Project 2013		FA1105	\$ 153,873
Campus Water & Gas Line Replacement		FA1101	\$ 3,759,225
Campus Wide ADA Path of Travel		FA1115	\$ 503,979
Central Chiller Plant Replacement		FA1102	\$ 2,286,007
Chairs/Elevators Repair & Replacement (Multiple Locations)		28F144	\$ 710,520
Doors and Storefronts (Multiple Locations)		28F143	\$ 215,820
BC Ext Lighting Replacement Prop 39		FA1113	\$ 29,431
FACE Building Summer Project 2013		FA1106	\$ 26,619
FACE HVAC Replacement		28F148	\$ 73,848
Field House Coolers	BCM011	28F104	\$ 14,887
Fine Arts Summer Project 2013		FA1107	\$ 111,303
Finlinson ADA Door Hardware	BCO013	28F104	\$ 6,198
Fire Alarm Repairs & Code Compliance		FA1116	\$ 788
Football Practice Field Lighting		FA1038	\$ 436,423
Forum Air Handler Controls	BCM017	28F104	\$ 14,280
Forum Rooms 102 & 103 Chair Replacement		28F149	\$ 203,576
Grace Van Dyke Library		28F150	\$ 416,444
Gymnasium Air Conditioning		FA1112	\$ 552,511
Gym Paint & Cleaning		FA1004	\$ 146,315
Gym Supervisory Controls	BCM018	28F104	\$ 11,240
Horticulture Sewage System	BCO008	28F104	\$ 6,619
Humanities Building Flooring & Paint		FA1023	\$ 279,393
Language Arts Exterior Paint		FA1045	\$ 50,328
Leven Hall & Hort Roof Repair	BCR004	28F104	\$ 10,870
Levinson Hall HR Wing Modernization	BCO009	28F104	\$ 25,613
Math Science Roof Repairs		FA1017	\$ 17,750
Misc. Ceiling Tile Replacement	BCO004	28F104	\$ 18,043
Misc. Floor Repairs	BCO005	28F104	\$ 15,410
NE Parking Shad Structure/ADA		FA1103	\$ 262,112
Damaged Water Line at SAM Bldg.	BCU004	28F104	\$ 51,713

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PG&E Energy Efficiency Lighting Upgrade for Gym	BCU005	28F104	\$ 69,002
Pool Scoreboard Electrical	BCU002	28F104	\$ 1,235
SWC Misc. Safety Repairs	BCU003	28F104	\$ 30,295
Science Engineering Roof Repairs		FA1089	\$ 408,032
Science Engineering Summer Project 2013		FA1108	\$ 172,463
Security Dept. Monitoring Computer System	BCO014	28F104	\$ 34,408
Stadium Lighting Re-wire	BCU006	28F104	\$ 5,623
Student Services AH Removal-Chiller Tie-In		FA1033	\$ 1,021,715
Student Services Flooring & Paint		FA1095	\$ 107,765
Temporary Bleachers		28F147	\$ 14,464
Wayfinding		FA1117	\$ 1,196
Woodshop Heating Coils Conversion	BCM023	28F100	\$ 5,106
BC Finlinson HVAC		28F133	\$ 74,568
BC Language Arts HVAC Replacement		28F106	\$ 884
BC LA & Finlinson Re-roofs		28F107	\$ 168,504
BC Chiller Loop		28F113	\$ 603,636
Total Scheduled Maintenance			\$ 14,438,732
Master Planning			
BC: Planning (Early planning by consultant)	DEP851	21900	\$ 3,959
BC Master Planning/IPP FPP preparation	BMP100/BIP100	28F744	\$ 194,185
BC Master Planning/ADA Transition	BAD100/D1D301	28F744	\$ 106,728
BC Master Planning/Special Surveys	BSS100	28F744	\$ 2,440
Total Master Planning			\$ 307,312
Total Projects			\$ 40,085,113
BC Completed SM Projects			
BC Electrical Distribution Phase III	DEP862	28175	\$ 24,750
BC LRC Elevator Replacement	DEP865	28177/21900	\$ 19,442
BC Baseball Club House	DEP830	28351	\$ 45,878
BC Fine Arts Re-roof		28F100	\$ 99,715
BC General Construction		28F112	\$ 18,670
BC Weill Inst. Roof Drain		28F115	\$ 5,257
BC Stadium Seating		28F742	\$ 45,000
BC LA Re-roof/HVAC Replacement		28F739	\$ 92,907
BC Master Environmental Impact Report (EIR)	DMG807	28728	\$ 512
BC Vertical Access Survey	DEP850	28730/21900	\$ 140,329
BC Mt. Vernon Demo	-	28733	\$ 94,007
BC Athletic Fields Facilities	DEP858	28734	\$ 174,578
BC Autotech Modernization	-	28735	\$ 30
BC Electrical Distribution Phase I	DEP803	-	\$ 94,132
BC Electrical Distribution Phase II	DEP810	-	\$ 270,214
BC Scheduled Maintenance/Haz		1000	\$ 3,053
BC Soccer Fields	DEP839	-	\$ 3,600
BC Southwest Center Re-roof		28F105	\$ 525,702
BC Press Box	DEP844	21900	\$ 2,859
BC Facilities & Operations Mod		28F114	\$ 45,000
Total Projects			\$ 1,705,634
Total Bakersfield College Projects			\$ 41,790,747
Delano Center			
Capital Outlay			
DC Science Center (Lab Bldg.)	DEP860	28727/28500/21810/01000/21900	\$ 2,281,867
DC Land Acquisition	-	28731/01000	\$ 1,270,555
DC Land Acquisition	DEP834	28731/21900	\$ 338,983

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DC Land Acquisition	DEP842	28731/21810/50800	\$ 32,694
DC Land Acquisition	DMG824	28731	\$ 343
DC DHS Partnership Lecture Center		12F734	\$ 2,000,000
DC DHS Partnership Gymnasium		12F735	\$ 2,000,000
DC Temporary Relocatables		28F743	\$ 3,174,075
DC Campus Security Upgrades		28F134	\$ 258,840
DC Storage Building		28F136	\$ 3,350
Total Capital Outlay			\$ 11,360,707
Scheduled Maintenance			
Fire Alarm Certification for DSA		FA2012	\$ 15
DC Property Easement		28F123	\$ 3,565
DC Retention Basin Drainage Issues		28F116	\$ 3,200
Burglary Alarm Monitoring	DCO001	28F124	\$ 85
Microwave Tower	DCO002	28F124	\$ 4,625
Security Access Add-On	DCO003	28F124	\$ 6,077
Security System Remote Software	DCO004	28F124	\$ 6,766
Shade Structure Removal		FA2013	\$ 3,341
Total Scheduled Maintenance			\$ 27,674
Master Planning			
Delano EIR		1000	\$ 29,850
DC Initial Buildings Ph. 2	DIP100	28F755	\$ 69,595
Master Planning	DMP100	28F755	\$ 2,197
Master Planning/Special Surveys	DSS100	28F755	\$ 12,381
Total Master Planning			\$ 114,023
Total Delano Center Projects			\$ 11,502,404
SWC/Weil Center (DTC)			
Capital Outlay			
DTC Weil Center HR Remodel	DMG814	18725	\$ (18)
DTC Weil Center PC and Related Equipment	DMG803	18727	\$ 155,718
DTC Weil Center Multi-purpose Room (Const)	DMG801	18728	\$ 44,294
DTC Weil Center BU Generator - Data Center	DMG802	18732	\$ 59,986
DTC DO Move - Weil Center (Const)	-	18734	\$ 544,786
DTC DO HR Relocation to 1st Floor		18F101	\$ 59,020
DTC Facilities Relocation		18F102	\$ 56,610
DTC Weill Center Modernization	DEP859	28550/21900	\$ 4,187,669
SWC Modernization DSA Closeout		FA3009	\$ 91,424
DTC KCCD Security Planning		12F737	\$ 25,846
DTC Tulare Room Sound Wall		12F738	\$ 9,592
Total Capital Outlay			\$ 5,234,928
Scheduled Maintenance			
Concrete replacement at South Planter	SWO002	28F125	\$ 6,000
Fire Tech Room 125	SWO003	28F125	\$ 16,350
First Floor Sound walls	SWO008	28F125	\$ 6,174
IDF Room Cooling Units	SWO004	28F125	\$ 22,330
SWC Data Room Ceiling	SWO005	28F125	\$ 17,878
Building Emergency Backup Lighting	SWU001	28F125	\$ 9,500
Interior Signage & Directories	SWO006	28F125	\$ 202
Weill Security Camera Upgrade		FA3017	\$ 39,885
DO Camera Surveillance System ADD		FA3019	\$ 5,870
Total Scheduled Maintenance			\$ 124,188
Master Planning Site Acquisition			
SWC Site Acquisition		28732	\$ 377,317
SWC Master Planning		28F750	\$ 4,974,910
Total Master Planning/ Site Acquisition			\$ 5,352,227

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Total SWC/Weil Center Projects			\$ 10,711,343
NWC Center			
Capital Outlay			
			\$ -
Total Capital Outlay			\$ -
Master Planning Site Acquisition			
NWC Master Planning		28F749	\$ 499,647
NWC Site Acquisition	28732	12F732/12F733	\$ 12,588,448
Total Master Planning Site Acquisition			\$ 13,088,095
Total NWC Center Projects			\$ 13,088,095
BAKERSFIELD COLLEGE AND CENTERS TOTALS			\$ 77,092,589
<u>CERRO COSO COLLEGE:</u>			
Capital Outlay Projects	DMG822	40300	\$ -
CC Science Modernization	DEP813	48733	\$ 4,764,045
CC Student Services	DEP817	48737/48F503	\$ 2,480,636
CC Fine Arts Modernization		48739	\$ 3,113,524
CC Main Building Modernization		FB1062	\$ 12,455,587
CC ITV Sites-7 Sierra Cities (Accord Video Bridge)	DMG822	48727	\$ 362,477
CC Main Campus Library (includes equipment)	DEP898	48500/40300	\$ 1,065,083
CC Main Bldg. - 2nd Floor		48740	\$ 559,944
CC Performing Arts/Theater Upgrade		48741	\$ 266,176
CC Photo Voltaic	DEP812/DMG816	48725/40300	\$ 10,191,230
CC Library Supplemental Improvements & Equipm	DMG823	48726/01000	\$ 11,103
Total Capital Outlay			\$ 35,269,805
Scheduled Maintenance			
Bridge Repairs	CCO014	48F100	\$ 483,426
Campus Wide Fire Alarm Integration		FB1008	\$ 185,464
Child Care Misc Repairs		48F112	\$ 15,575
Chiller Loop Extension	CCM009	48F100	\$ 3,938
Concrete work for LRC & Observatory	CCE001	48F100	\$ 16,194
East Wing Chiller Replacement	CCM008	48F100	\$ 24,378
Fine Arts Data Backbone	CCU010	48F100	\$ 28,665
Freight Elevator Repair	CCU003	48F100	\$ 9,898
Gym Boilers		48F115	\$ 126,321
Gym HVAC Replacement		FB1007	\$ 663,456
Gym Roofing Ph. II Repair Metal Panels	CCR002	48F100	\$ 19,600
HVAC Valves & Control Upgrades	CCM003	48F100	\$ 24,091
LRC VCT Flooring		FB1029	\$ 71,696
Machine Tool swing space	CCM001	48F100	\$ 76,869
Main Building ADA Door Hardware	CCO018	48F100	\$ 164,975
Main Building HVAC Repairs	CCM002	48F100	\$ 33,606
Main Building Stairwell Encl North		FB1024	\$ 57,600
Occup. Lab Re-roof, HVAC, Welding Exp		FB1004	\$ 907,214
Paint Welding Lab	CCO016	48F100	\$ 8,225
Parking Repairs (LRC/CDC)		48F114	\$ 82,473
Phone & Data Upgrade Admin Office	CCU009	48F100	\$ 4,472
Repair Damaged Feeder Circuit PV Field	CCM006	48F100	\$ 25,835
Replace HVAC unit for MDF computer room	CCM005	48F100	\$ 13,825
Repair & Replace Condensing Unit No. 4	CCM007	48F100	\$ 42,485
Single Source Metering	CCO009	48F100	\$ 76,284
Stair Screens	CCO017	48F100	\$ 1,553
Welding Lab Re-roof	CCR003	48F100	\$ 212,804
CC Security Systems		48F103	\$ 198,565
CC Lecture Hall Safety Repairs		48F108	\$ 247,864
CC Gym Parking Repairs		48F111	\$ 145,404

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CC 3rd Floor Modernization Admin.		48F745	\$ 29,836
Total Scheduled Maintenance			\$ 4,002,590
Master Planning			
CC ADA Study		48742	\$ 47,727
CC MG100 Master Planning - Addington		48F743	\$ 8,768
CC IPP/FPP Preparation	CIP100	48F505/48F102	\$ 107,247
CC Master Planning	CMP100	48F505/40300	\$ 9,919
CC: Planning	DEP852	40300	\$ 1,822
CC Survey	CSS100	48F505	\$ 13,339
CC Cal City Master Planning (Land Acquisition)		48F504	\$ 842,032
CC Cal City Storm Drain Lateral		48F506	\$ 20,000
Total Master Planning			\$ 1,050,854
Total Projects			\$ 40,323,248
CC Completed SM Projects			
CC Electrical, Mechanical, Plumbing & Repair, Pha	DEP820	48175	\$ 6,063
CC Cal City Shade Structure	DMG817	48728/40300	\$ 1,962
CC Gym Roof		48F101	\$ 42,741
CC Maint & Operations New Vehicles (New Autos)	DMG815	48729	\$ 50,000
CC Irrigation System	DMG818	48730	\$ 54,009
CC Childcare Facility Expansion	DEP833	48734/41900	\$ 17,634
CC Well and Water Distribution	DEP816	48735	\$ 9,870
CC Kern River Center	DEP817	48738	\$ 48,560
Total Completed Projects			\$ 230,839
CERRO COSO COLLEGE TOTALS			\$ 40,554,088
PORTERVILLE COLLEGE:			
Capital Outlay			
PC Library Expansion (incl Remodel for Efficiency)	DEP868	58500/50800	\$ 9,065,929
PC Wellness Center	DMG821	58725	\$ 3,566,924
PC Science/Math Modernization	DEP827	58728	\$ 2,476,806
PC Allied Health Facilities		58F731/01000	\$ 297,574
PC Vocational Center		58F104	\$ 3,705
PC Childcare Facility (temporary space)	DMG820	58726	\$ 1,110,928
PC Allied Health Relocatables	DEP802	50800	\$ 1,780,638
Total Capital Outlay			\$ 18,302,504
Scheduled Maintenance			
SM Planning		58F100	\$ 37,589
AC Building RTU Replacement Ph. I	PCM007	58F100	\$ 29,023
AC Building Server Room HVAC Replacement		FC1065	\$ 6,114
Academic Building HVAC Replacement	PCM008	58F100	\$ 5,762
Academic Building HVAC Packing Unit Replacement	PCM013	58F100	\$ 22,714
Academic Center Re-roof		58F111	\$ 341,739
ADA Strobe Installation	PCO011	58F100	\$ 11,775
Asphalt Plano Fire Lane		FC1030	\$ 349,793
Basketball Court Re-Stripe & Add 3-pt line	PCO006	58F100	\$ 8,797
Campus Security Upgrades		FC1024	\$ 26,888
Campus Security Upgrades Phases 1-3		FC1010	\$ 690,953
Career Tech Floor & Furniture Replacement		FC1033	\$ 45,926
Central Plant & Chiller Loop		FC1079	\$ 644,968
Communication Arts HVAC Replacement		FC1013	\$ 18,967
Communication Arts Re-roof		58F113	\$ 146,538
Communication Arts Riser & Floor Replacement		FC1046	\$ 7,037

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Domestic Hot Water Boiler Replacement		FC1020	\$ 6,760
Fine Arts HVAC Replacement		FC1051	\$ 28,096
Fine Arts Re-roof		58F112	\$ 113,137
Fire Lane & ADA Parking Lot		58F108	\$ 433,221
Flooring Replacement, Various Bldgs		58F738	\$ 276,690
Gym Cooler Replacement	PCM009	58F100	\$ 22,390
Gym Door & Hardware Replacement		58F105	\$ 166,335
Gym Locker Room Boiler		FC1036	\$ 17,529
Gym Re-roof & HVAC Replacement		FC1005	\$ 2,255,892
Gym Water Heater Replacement		FC1072	\$ 15,274
Health Careers - RN Program Dev		512HC5	\$ 240
Sci Math HVAC/Boiler/H2O Htr Rpmt	PCM010	58F100/58F106	\$ 789,463
LRC & Library Motion Detectors		FC1019	\$ 1,813
LRC Second Exit and Concrete	PCE003	58F100	\$ 56,159
Main Campus Electrical Upgrade	PCM011	58F100	\$ 46,227
Math Science Chiller Replacement		58F109	\$ 87,678
Math/Science Elevator Repair		FC1083	\$ 306,833
Onsite Path of Travel		FC1064	\$ 96,264
Replace FFE, Various Locations		58F739	\$ 229,870
Replace/Repair HVAC, Various Bldgs		58F740	\$ 26,494
RTU Replacement Wellness Center	PCM002	58F100	\$ 7,484
Safety Lighting Phase 1		58F736	\$ 115,740
Science Math Cooling Tower Refurb		FC1089	\$ 67,540
Science Math Door Locks		FC1023	\$ 8,594
Science Math Forum Chair Replacement	PCO013	58F100	\$ 12,483
SMSR Roofing Repair & Replacement 2016-17		FC1087	\$ 29,064
Street Path of Travel (Public Bus Transit Turnout)		58F107	\$ 14,636
Student Center Roof Repairs		58F110	\$ 942,115
T&I Welding Shop Classroom Upgrade		FC1014	\$ 62,624
Weight Room HVAC	PCM012	58F100	\$ 23,881
PC MEP Phase I	DMG812/DEP866	58175/50800	\$ 4,261
PC Pool Demo		58F735	\$ 137,910
Total Scheduled Maintenance			\$ 8,797,281
Master Planning			
PC Planning	/PMP100/DMG810/D1D301/	58729/50800	\$ 28,173
PC IPP/FPP Preparation	PIP100	58729/58F102	\$ 111,062
PC Asbestos Survey		58F730	\$ 67,498
PC Master Planning/Special Surveys	PSS100	58729	\$ 21,290
Total Master Planning			\$ 228,024
Total Projects			\$ 27,327,809
PC Completed SM Projects			
PC Campus Alarm System	DEP840	-	\$ 2,136
PC General Construction		58F103	\$ 1,350
PC SM HVAC		1000	\$ 8,630
Total Completed Projects			\$ 12,116
PORTERVILLE COLLEGE TOTALS			\$ 27,339,925
<u>EASTERN SIERRA CAMPUSES:</u>			
ESCC Bishop Scheduled Maintenance		48F109	\$ -
Total Projects			\$ -

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ESCC Completed SM Projects			
ESCC Other Eastern Sierra Inactive Projects	DEP821	48736/48727/40300	\$ 151,225
ESCC Eastern Sierra Site Acquisition	DMG819	40300/48736	\$ (460)
Total Completed Projects			\$ 150,765
EASTERN SIERRA TOTALS			\$ 150,765
TOTAL EXPENSES RECORDED			\$ 170,436,579