

**2017-2018 APPORTIONMENT ATTENDANCE REPORT**

Period: Annual

District: Kern

**CERTIFICATION**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

**Chief Executive Officer: Thomas J. Burke**

Signature: \_\_\_\_\_

Signature Date: \_\_\_\_\_

Electronic Certification Date: Monday, July 16, 2018

**District Contact Person: Bob Ngo**

Title: Director of Institutional Research & Reporting

Phone: (661) 336-5054

Email: bob.ngo@kccd.edu

**Please return completed form to:**

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE  
FISCAL SERVICES UNIT  
1102 Q STREET, 4th Floor  
SACRAMENTO, CA 95811-6511**

**2017-2018 APPORTIONMENT ATTENDANCE REPORT**

Period: Annual

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**PART I. FULL-TIME EQUIVALENT STUDENTS**

<b>State Residents (and Nonresidents Attending Noncredit Courses)</b>	
Attendance FTES	Factored FTES

**Summer Intersession (Summer 2017 Only)**

1. Noncredit (Parts IV.A.1 + VII.A.3)	7.39	7.39
2. Credit (Parts III.A.1 + VI.A.1)	236.75	236.75

**Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)**

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	2,121.81	2,121.81

**Primary Terms (Exclusive of Summer Intersession)**

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	13,545.08	13,545.08
(b) Daily Census Contact Hours (Part III)	1,181.52	1,181.52

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	49.24	49.24
(b) Credit (Part IV.D)	2,173.57	2,173.57

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	2,690.79	2,690.79
(b) Daily Census Procedure Courses (Part V)(Credit)	464.95	464.95
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

**Total FTES**

Total Credit FTES	22,414.47	22,414.47
Total Noncredit FTES	56.63	56.63
Total FTES	22,471.10	22,471.10

Supplemental Information	FTES
Inservice Training Courses	431.63
Basic Skills Courses and Immigrant Education (Noncredit)	72.93
Basic Skills Courses and Immigrant Education (Credit)	2,227.45

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**PART I. FULL-TIME EQUIVALENT STUDENTS**

<b>Nonresidents</b>	
Attendance FTES	Factored FTES

**Summer Intersession (Summer 2017 Only)**

1. Noncredit (Parts IV.A.1 + VII.A.3)	3.18	3.18
2. Credit (Parts III.A.1 + VI.A.1)	1.07	1.07

**Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)**

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	23.14	23.14

**Primary Terms (Exclusive of Summer Intersession)**

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	141.85	141.85
(b) Daily Census Contact Hours (Part III)	26.98	26.98

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	13.12	13.12
(b) Credit (Part IV.D)	36.73	36.73

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	27.69	27.69
(b) Daily Census Procedure Courses (Part V)(Credit)	6.13	6.13
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

**Total FTES**

Total Credit FTES	263.59	263.59
Total Noncredit FTES	16.30	16.30
Total FTES	279.89	279.89

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**PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES**

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(b), 58004, 58050, 58051	<b>Contact Hours of State Residents</b>	<b>Contact Hours of Nonresidents (ECS 76140)*</b>
<b>A. First Primary Term</b>		
1. 1st CW Day	179,767.28	2,039.00
2. 1st CW Extended Day	44,831.46	416.20
<b>B. Second Primary Term</b>		
1. 1st CW Day	168,634.36	1,761.04
2. 1st CW Extended Day	43,034.80	352.60
<b>C. Third Primary Term</b>		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

<b>Calculated FTES</b>	<b>Resident FTES</b>	<b>Nonresident FTES</b>
First Period Report Part 1.C.(1)(a)	14,316.11	162.14
Second Period Report Part 1.C.(1)(a)	13,569.50	142.98
Annual Period Report Part 1.C.(1)(a)	13,545.08	141.85
ReCal Period Report Part 1.C.(1)(a)	13,545.08	141.85

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**PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES**

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(b), 58004, 58050, 58051	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
<b>A. Summer Intersession Courses (Summer 2017 Only)</b>		
1. 1st CD	34,030.60	57.60
<b>B. Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)</b>		
1. 1st CD	735,806.40	7,668.30
<b>C. July 1 - December 31, 2017 (Exclusive of Summer Intersession)</b>		
1. 1st CD Day	187,467.02	3,382.20
2. 1st CD Extended Day	106,566.60	1,823.00
<b>January 1 - April 15, 2018</b>		
3. 1st CW Day	287,896.10	5,875.70
4. 1st CW Extended Day	36,338.00	3,084.70
<b>April 16 - June 30, 2018</b>		
5. 1st CW Day	1,766.40	0.00
6. 1st CW Extended Day	264.00	0.00

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(2)	64.82	0.11
	Part 1.B.(2)	1,263.82	0.00
	Part 1.C.(1)(b)	1,298.31	24.03
Second Period Report	Part 1.A.(2)	64.82	0.11
	Part 1.B.(2)	1,986.75	0.00
	Part 1.C.(1)(b)	1,175.25	27.19
Annual Period Report	Part 1.A.(2)	64.82	0.11
	Part 1.B.(2)	1,401.53	14.61
	Part 1.C.(1)(b)	1,181.52	26.98
ReCal Period Report	Part 1.A.(2)	64.82	0.11
	Part 1.B.(2)	1,401.53	14.61
	Part 1.C.(1)(b)	1,181.52	26.98

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**PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE**

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(b), 58003.1(e), 58007	<b>Contact Hours of State Residents</b>	<b>Contact Hours of Nonresidents (ECS 76140)*</b>
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**A. Summer Intersession Courses (Summer 2017 Only)**

1. Noncredit Courses	3,879.90	1,668.20
2. Credit Courses	81,584.09	236.00

**B. Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)**

1. Noncredit Courses	0.00	0.00
2. Credit Courses	14,177.00	45.00

**C. Noncredit Courses (Exclusive of Summer Intersession)**

1. July 1 - December 31, 2017	11,912.48	1,947.00
2. January 1 - April 15, 2018	0.00	0.00
3. April 16 - June 30, 2018	13,937.88	4,938.50

**D. Credit Courses (Exclusive of Summer Intersession)**

1. July 1 - December 31, 2017 Day	512,678.99	9,465.08
2. July 1 - December 31, 2017 Extended Day	33,926.25	362.00
3. January 1 - April 15, 2018 Day	118,017.70	1,398.50
4. January 1 - April 15, 2018 Extended Day	2,883.00	0.00
5. April 16 - June 30, 2018 Day	441,975.65	8,056.00
6. April 16 - June 30, 2018 Extended Day	31,643.25	0.00

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**PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE**

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(1)	7.39	3.18
	Part 1.A.(2)	155.40	0.45
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	51.60	11.25
	Part 1.C.(2)(b)	1,933.04	36.33
Second Period Report	Part 1.A.(1)	7.39	3.18
	Part 1.A.(2)	155.40	0.45
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	21.17	0.00
	Part 1.C.(2)(a)	54.84	11.53
	Part 1.C.(2)(b)	1,832.55	33.16
Annual Period Report	Part 1.A.(1)	7.39	3.18
	Part 1.A.(2)	155.40	0.45
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	27.00	0.09
	Part 1.C.(2)(a)	49.24	13.12
	Part 1.C.(2)(b)	2,173.57	36.73
ReCal Period Report	Part 1.A.(1)	7.39	3.18
	Part 1.A.(2)	155.40	0.45
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	27.00	0.09
	Part 1.C.(2)(a)	49.24	13.12
	Part 1.C.(2)(b)	2,173.57	36.73

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**PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE WEEKLY CENSUS**

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009,58009.5	<b>Contact Hours of State Residents</b>	<b>Contact Hours of Nonresidents (ECS 76140)*</b>
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**A. First Primary Term**

1. 1st CW Day	39,131.23	413.53
2. 1st CW Extended Day	421.00	0.00

**B. Second Primary Term**

1. 1st CW Day	46,640.10	474.39
2. 1st CW Extended Day	474.00	4.00

**C. Third Primary Term**

1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

<b>Calculated FTES</b>	<b>Resident FTES</b>	<b>Nonresident FTES</b>
First Period Report Part 1.C.(3)(a)	2,610.64	27.27
Second Period Report Part 1.C.(3)(a)	2,566.59	26.93
Annual Period Report Part 1.C.(3)(a)	2,690.79	27.69
ReCal Period Report Part 1.C.(3)(a)	2,690.79	27.69

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**PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE DAILY CENSUS**

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5	<b>Contact Hours of State Residents</b>	<b>Contact Hours of Nonresidents (ECS 76140)*</b>
<b>A. Summer Intersession Courses (Summer 2017 Only)</b>		
1. 1st CD	8,679.15	268.95
<b>B. Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)</b>		
1. 1st CD	363,970.85	4,433.60
<b>C. July 1 - December 31, 2017 (Exclusive of Summer Intersession)</b>		
1. 1st CD Day	107,016.95	1,198.84
2. 1st CD Extended Day	847.60	0.00
<b>January 1 - April 15, 2018</b>		
3. 1st CW Day	132,452.65	1,894.95
4. 1st CW Extended Day	3,781.60	130.40
<b>April 16 - June 30, 2018</b>		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(2)	16.53	0.51
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	369.17	3.97
Second Period Report	Part 1.A.(2)	16.53	0.51
	Part 1.B.(2)	201.90	0.00
	Part 1.C.(3)(b)	434.13	5.83
Annual Period Report	Part 1.A.(2)	16.53	0.51
	Part 1.B.(2)	693.28	8.44
	Part 1.C.(3)(b)	464.95	6.13
ReCal Period Report	Part 1.A.(2)	16.53	0.51
	Part 1.B.(2)	693.28	8.44
	Part 1.C.(3)(b)	464.95	6.13

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**PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE Noncredit**

Reference: Education Code Sections 66700, 70901, 84750, 84757 Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	<b>Contact Hours of State Residents</b>	<b>Contact Hours of Nonresidents (ECS 76140)*</b>
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**A. Summer Intersession Courses (Summer 2017 Only)**

1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average	0.00	0.00

**B. Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)**

1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average	0.00	0.00

**C. July 1 - December 31, 2017 (Exclusive of Summer Intersession)**

1. 1st CD Day	0.00	0.00
2. 1st CD Extended Day	0.00	0.00
3. 2nd CD Day	0.00	0.00
4. 2nd CD Extended Day	0.00	0.00
5. Average	0.00	0.00

**January 1 - April 15, 2018**

6. 1st CW Day	0.00	0.00
7. 1st CW Extended Day	0.00	0.00
8. 2nd CD Day	0.00	0.00
9. 2nd CD Extended Day	0.00	0.00
10. Average	0.00	0.00

**April 16 - June 30, 2018**

11. 1st CW Day	0.00	0.00
12. 1st CW Extended Day	0.00	0.00
13. 2nd CD Day	0.00	0.00
14. 2nd CD Extended Day	0.00	0.00
15. Average	0.00	0.00

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**PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE Noncredit**

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

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**PART IX. AB 540 HEADCOUNT AND SPECIAL ADMIT FTES**

**AB 540 Headcount Report**

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	1,636
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**Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report**

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
1,324.23	2.19	2.19	0.17 %

\* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

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**CENTERS FTES**

<b>Center</b>	<b>Credit FTES</b>	<b>Noncredit FTES</b>	<b>Total FTES</b>
Delano Center	1,239.70	3.95	1,243.65
Eastern Sierra Center	1,698.91	0.26	1,699.17
Southern Kern Center	399.18	0.54	399.72
Southwest Center	2,636.75	0.00	2,636.75
<b>Total</b>	<b>5,974.54</b>	<b>4.75</b>	<b>5,979.29</b>

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**CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES**

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000580253	EL2P090	Introduction to English for Second Language Learners	1.97	1
CCC000580252	EL2P091A	Beginning Grammar and Writing	5.75	3
CCC000572037	EL2P091B	High Beginning Grammar and Writing	4.28	2
CCC000580251	EL2P092A	Beginning Listening and Speaking	6.74	3
CCC000572036	EL2P092B	High Beginning Listening and Speaking	4.40	2
CCC000580254	EL2P093A	Intermediate Reading and Writing	2.65	1
CCC000580255	EL2P093B	High Intermediate Reading and Writing	1.27	1
CCC000580257	EL2P094A	Intermediate Listening and Speaking	1.55	1
CCC000580258	EL2P094B	High Intermediate Listening and Speaking	0.79	1
CCC000580256	EL2P095	Advanced Reading and Writing	0.32	1
CCC000580259	EL2P096	Advanced Listening and Speaking	0.27	2
CCC000501620	ENSL B55N	Preparation/Academic Writing	0.00	0
CCC000505381	ENSLB61N	Low-Interm Reading/Vocabulary	0.00	0
CCC000501621	ENSLB71AN	Basic Listening/Speaking I	0.00	0
CCC000505198	ENSLB71CN	Basic Listening/Speaking II	0.00	0
<b>Total</b>			<b>29.99</b>	<b>18</b>