

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Fire Alarm/Mass Notification DSA Certification	Construction/Design	\$32,894	\$13,874	MG100/DL101	5/14-9/14	Architect submitted final back check comments to DSA on Feb. 27, 2014. Several back and forth plan check issues concerning Simplex. Meeting rescheduled to finalize DSA submittal		1
Exterior Lighting	Pre-Design	\$60,000	\$0	DO102	7/2015-12/2015	This project will be a Prop 39 project year 3 funding		3

Capital Projects

LRC Multi Purpose Bldg. (FPP)	FPP at State	\$32,961,000	\$0	State and Local Bond	2016-2017	State will not seek a Bill for the Nov 2014 ballot. Timeline to be revised.		
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Issues

Project Photographs



Main Building Exterior Lighting



Please contact any of the following regarding questions or comments associated with this report:

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WBS / Activity	Planned Duration	Remaining Duration	Start	Duration % Complete	Finish	... 2013												2014											
						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct				
[-] DC Fire Alarm Mass Notification DSA Work	403	50	21-Mar-13	87.6%	08-Oct-14																								
DC Fire Alarm Mass Notification DSA Work L...	82	50	21-Mar-13	39.1%	08-Oct-14																								
PPR/Budget Approval	5	0	21-Mar-13	100%	27-Mar-13																								
Engage Architect	0	0	12-Apr-13	100%	12-Apr-13 A																								
Construction Documents	95	0	15-Apr-13	100%	31-Oct-13 A																								
DSA Submittal	44	21	31-Oct-13	52.3%	28-Aug-14																								
DSA Approval	0	0	29-Aug-14	0%	29-Aug-14																								
Construction Duration	26	26	03-Sep-14	0%	08-Oct-14																								
Project Completion	0	0	08-Oct-14	0%	08-Oct-14																								