

Kern Community College District

Measure J

Expenditures through December 31, 2018

MJ100				FY 2017	FY 2018	FY 2019 Qtr 1	FY 2019 Qtr 2	Total
Fund	Fund Description	Orgn	Organization Desc					
MJ100	Measure J Bldg Fund	100GR0	General Revenue	\$ 222,309				\$ 222,309
		18F000	Facilities Administration		\$ 2,448,766	\$ 648,289	\$ 729,591	\$ 3,826,646
		28F760	BC Veterans Resource Center	\$ 12,500	\$ 576,388	\$ 85,885	\$ 41,239	\$ 716,012
		28F761	BC Infrastructure PH1	\$ 50,000	\$ 1,964,173	\$ 582,114	\$ 933,779	\$ 3,530,066
		28F762	BC Arvin Education Center		\$ 71,204			\$ 71,204
		28F763	BC Campus Student Center (ABC)		\$ 58,934	\$ 27,834	\$ 125,081	\$ 211,849
		28F764	BC Memorial Stadium Ph 1		\$ 485,149	\$ -		\$ 485,149
		28F765	BC Facilities Master Plan		\$ 263,911	\$ 24,080	\$ 123,984	\$ 411,975
		28F766	BC Technology Wireless Upgrade PH1			\$ 304,589	\$ 259,380	\$ 563,968
		28F790	BC Combine Gym & Women's Field Hous				\$ 1,106	\$ 1,106
		28F792	BC Infrastructure			\$ 3,321	\$ 35,410	\$ 38,731
		28F796	BC Science & Engineering Bldg				\$ 221	\$ 221
		28F798	BC Swing Space Measure J		\$ 1,500	\$ 65,736	\$ 360,683	\$ 427,919
		48F750	CC - Physical Ed Gym Renovation		\$ 47,488	\$ 2,136	\$ 162,668	\$ 212,293
		48F751	CC - Facilities Master Plan			\$ 59,085	\$ 167,394	\$ 226,479
		48F759	CC Art HVAC					\$ -
		58F741	PC Facilities Master Plan		\$ 153,743	\$ 44,096	\$ 7,639	\$ 205,478
		58F748	PC Land Aquisition		\$ 3,000			\$ 3,000
		58F750	PC Drought Resistant Landscape				\$ 124,223	\$ 124,223
		58F751	PC Restroom Renovation & Hazmat Rem			\$ 2,250	\$ 9,953	\$ 12,203
		58F753	PC Gym Floor Replacement				\$ 1,800	\$ 1,800
		FB1062	CC Main Building Modernization		\$ 6,918,493	\$ 1,194,328	\$ 1,978,833	\$ 10,091,654
Total				\$ 284,809	\$ 12,992,750	\$ 3,043,743	\$ 5,062,982	\$ 21,384,284

District Office	\$	4,048,955
Bakersfield College	\$	6,458,200
Cerro Coso Community College	\$	10,530,425
Porterville College	\$	346,703
Total	\$	21,384,284