



# Facilities Planning & Construction Report 2018 - 19

1<sup>st</sup> Quarter  
Ending September 30, 2018

BAKERSFIELD  
COLLEGE  
1913 - 2013

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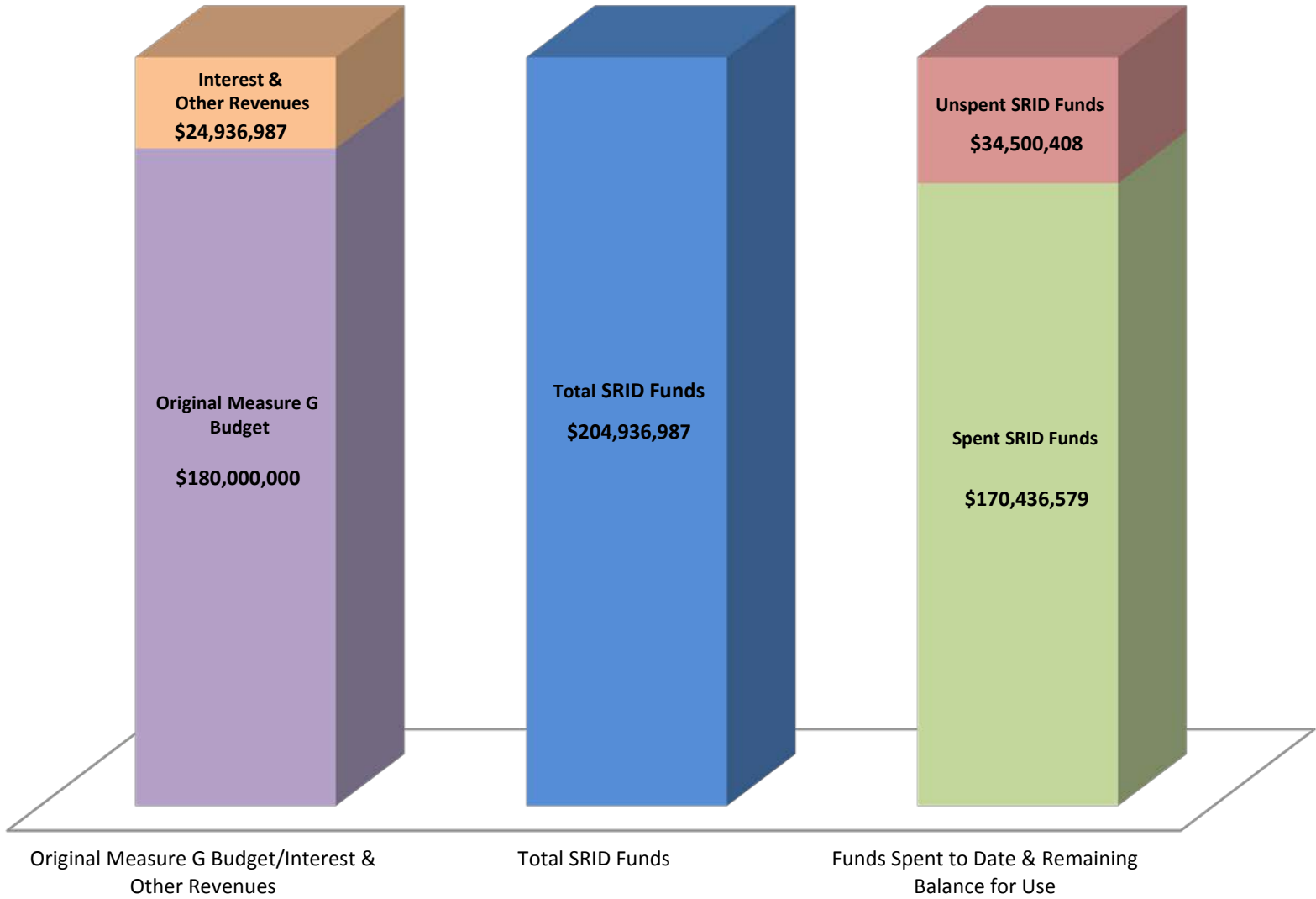
# Overview

- District SRID Spending (MG100)
  - Summary
  - By College
  - By Site
- District Measure J Spending (MJ100)
  - Summary
  - By College
  - By Site
- District Program Overview
  - Construction
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  - Selected Photographs

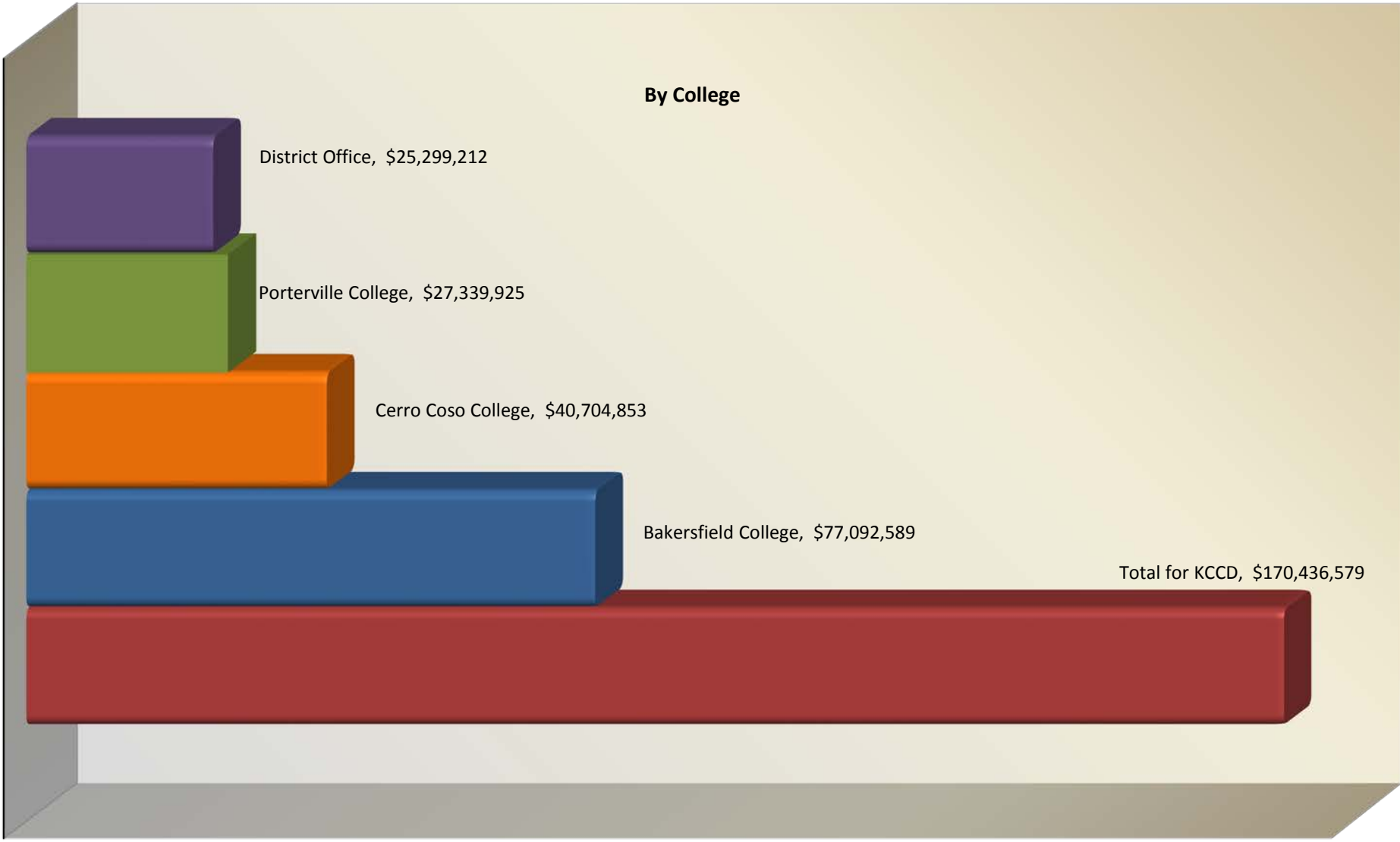
# District SRID Measure G Spending Summary

- Original Measure G: \$ 180,000,000
- Interest & Other Revenues: \$ 24,936,987
- Total SRID Funds: \$ 204,936,987
- Total Funds Spent To Date: \$ 170,436,579
- Total Funds Unspent To Date: \$ 34,500,408

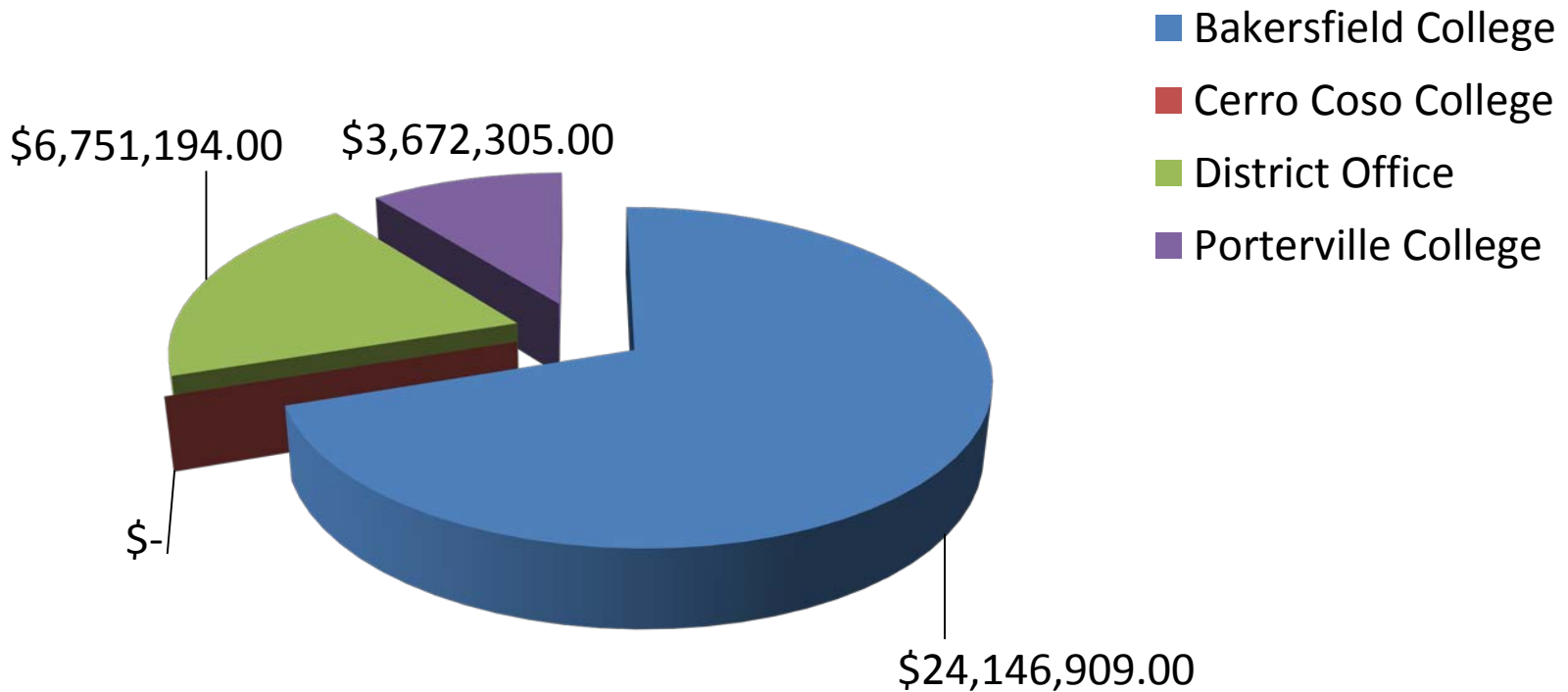
# SRID Overall Expenditures



# SRID Expenditures By College



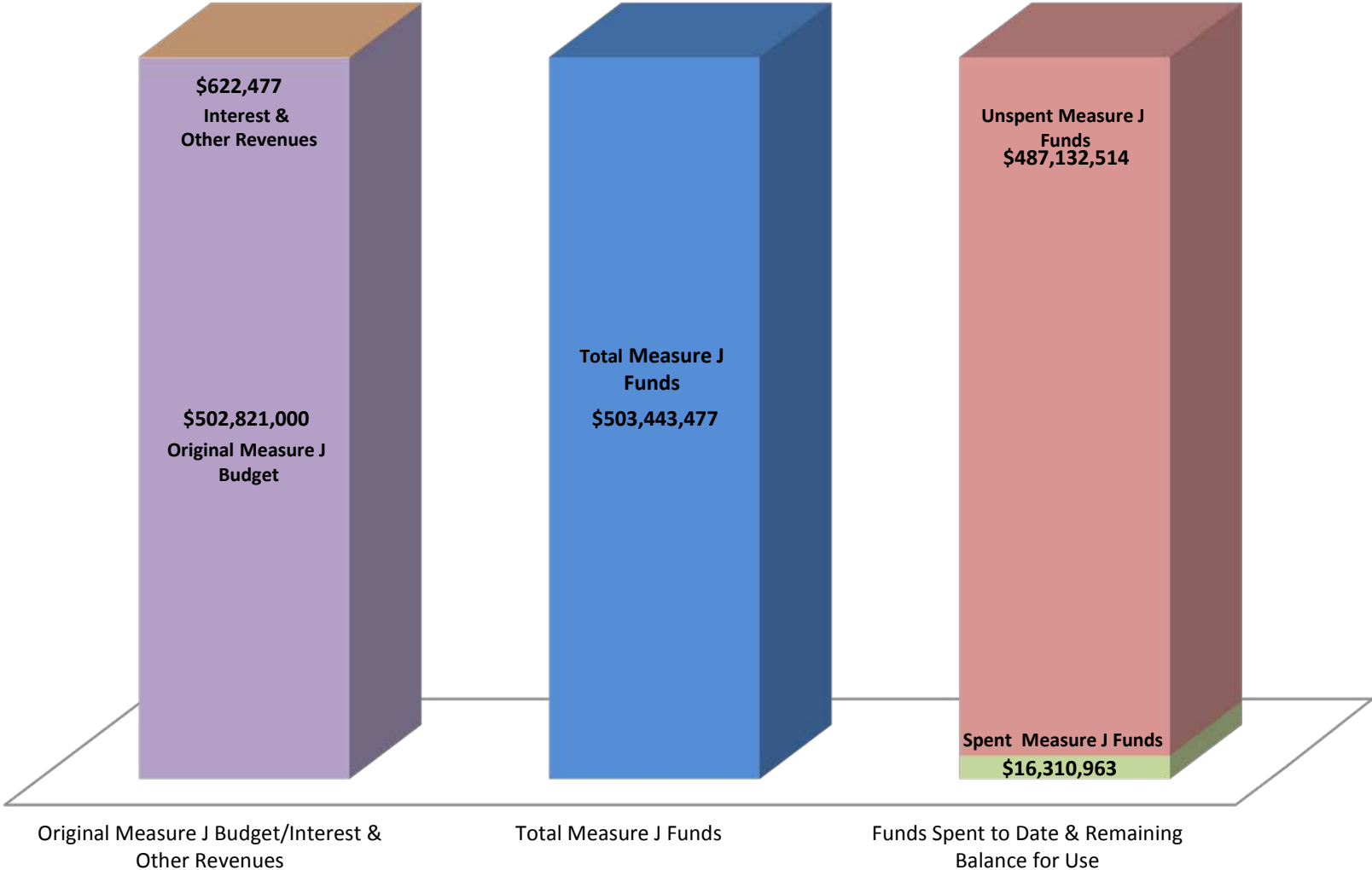
# Unspent SRID Funds By College



# District Measure J Spending Summary

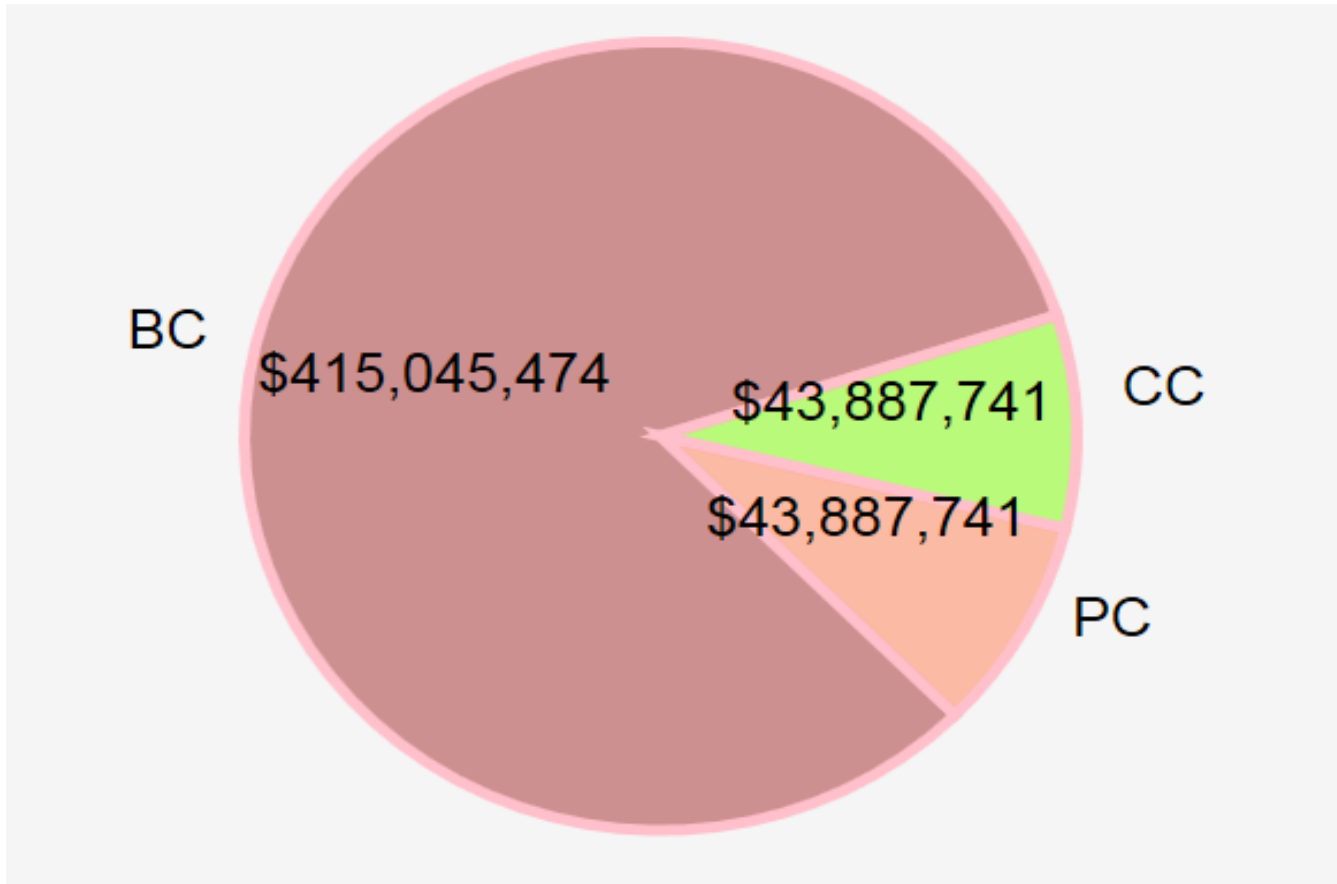
- Original Measure J Budget: \$ 502,821,000
- Interest & Other Revenues: \$ 622,477
- Total Measure J Funds: \$ 503,443,477
- Total Funds Spent To Date: \$ 16,310,963
- Total Funds Unspent To Date: \$ 487,132,514

# Measure J Overall Expenditures

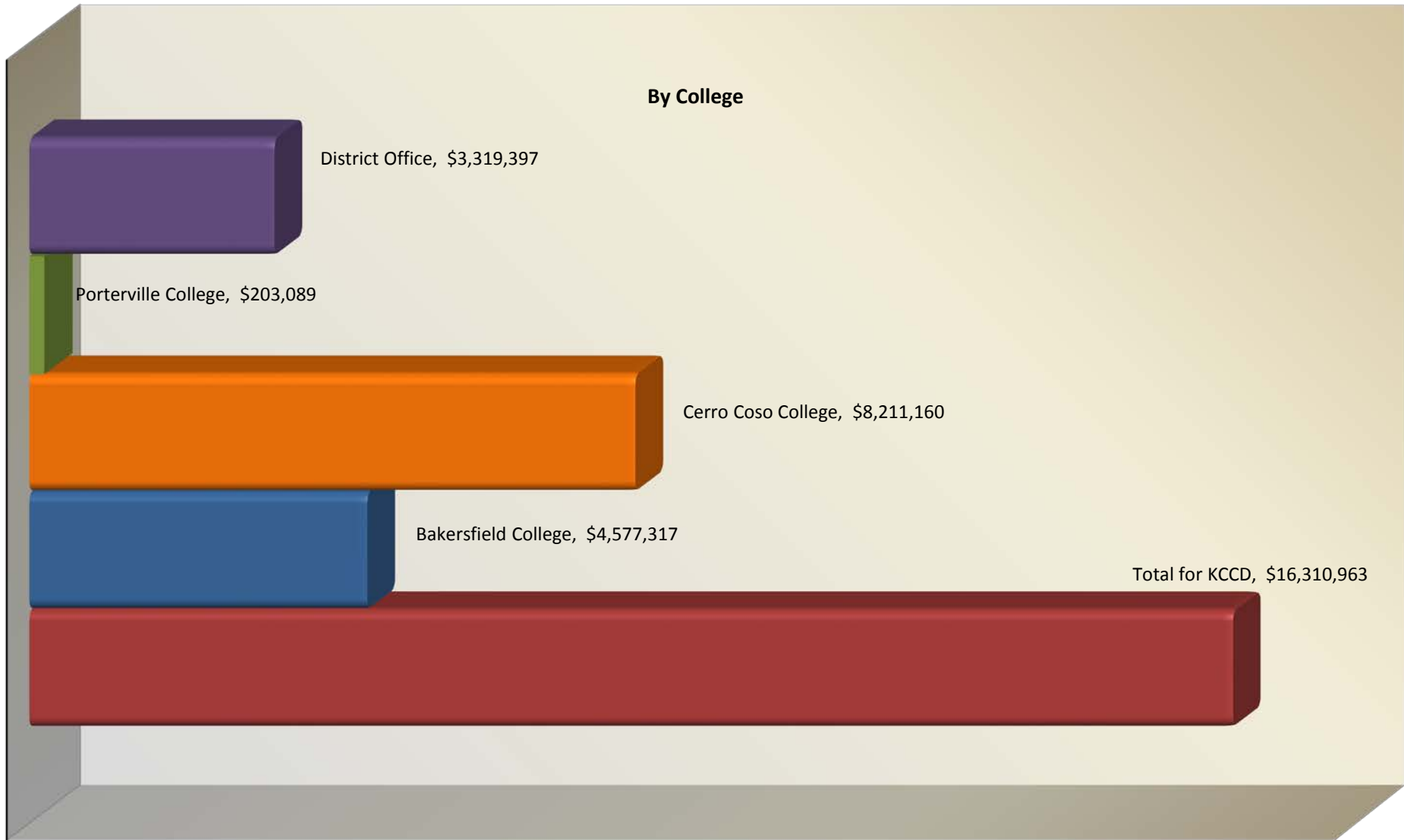




# Measure J Allocations by College

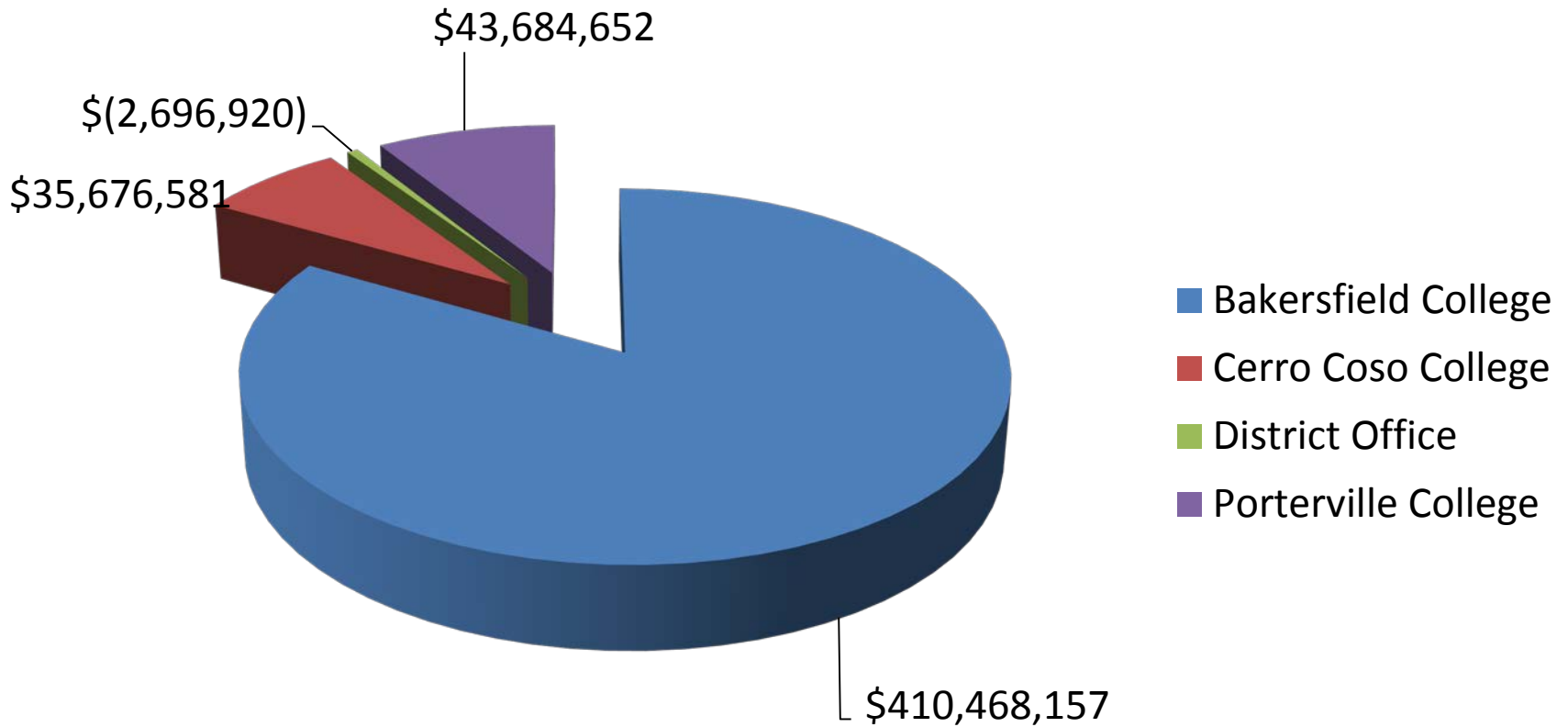


# Measure J Expenditures By College



# Unspent Measure J Funds By College

## Funds Remaining to Spend by Campus



# District Program Overview

## Completed Projects 1<sup>st</sup> Quarter Ending September 30, 2018

Campus	Type	Project Name	Project Organization Code	Project Status	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %
BC	SM	BC Swing Space	FA1100	1 - Complete	\$ 508,716	Aug-17	Jul-18	Aug-18	SRID/Campus	100%	100%	0.0%
BC	CAP	BC Maintenance and Operations Building	FA1078	1 - Complete	\$ 5,803,722	Dec-15	May-18	May-18	SRID	100%	100%	0.0%
BC	SM	BC Window Covering Replacement	FA1124	1 - Complete	\$ 44,941	Nov-16	Dec-17	N/A	State	100%	100%	0.0%
BC	SM	Gym Storefront Door Systems Replacement SMSR 14-	28F775	1 - Complete	\$ -	May-18	Jan-18	N/A	State	0%	0%	0.0%
BC	SM	BC SMSR Interior Painting, Multiple Buildings	FA1122	1 - Complete	\$ 154,990	Nov-16	Feb-18	N/A	State	100%	100%	0.0%
BC	SM	BC Pool Lighting Replacement SMSR 2014-15	28F776	1 - Complete	\$ 30,000	Feb-18	May-18	N/A	State	100%	100%	0.0%
BC	SM	BC Campus Wide Window Covering Replmt Phase III	28F772	1 - Complete	\$ -	May-18	May-18	N/A	State	100%	100%	0.0%
BC	SM	BC SMSR Campus Wide ADA Entry Door Replacement	FA1126	1 - Complete	\$ 115,000	Nov-17	Aug-18	N/A	State	100%	100%	0.0%
BC	SM	BC Roofing Repairs	FA1118	1 - Complete	\$ 1,105,468	May-16	Apr-18	N/A	State	100%	100%	0.0%
BC	SM	BC Prop 39 Year 4 Exterior Lighting	FA1120	1 - Complete	\$ 542,040	Oct-16	May-18	N/A	Prop 39	100%	100%	0.0%
CC	SM	CC Prop 39 Yr 4 Exterior Lighting	FB1066	1 - Complete	\$ 122,293	Feb-17	Jan-18	N/A	Prop 39/Campus	100%	100%	0.0%
PC	SM	PC SMRS Roofing Repairs & Replacement	FC1087	1 - Complete	\$ 175,467	Jun-17	Feb-18	N/A	State/SRID	100%	100%	0.0%
PC	SM	PC Prop 39 Year 4 Exterior Lighting	FC1084	1 - Complete	\$ 129,700	Feb-17	Mar-18	N/A	Prop 39	100%	100%	0.0%
PC	SM	PC Campus Building & Wayfinding Signage	FC1088	1 - Complete	\$ 286,101	Apr-17	Jul-18	N/A	Campus	100%	100%	0.0%
PC	SM	PC SMSR Fire Lane/Service Road	FC1085	1 - Complete	\$ 79,031	Sep-16	Jul-18	N/A	State/Campus	100%	100%	0.0%
PC	SM	PC Veterans Monument	58F742	1 - Complete	\$ 91,001	Sep-17	Jul-18	N/A	Campus	100%	100%	0.0%
PC	SM	PC 2017-18 SMSR Irrigation Controller Replacement	58F745	1 - Complete	\$ 10,043	Apr-18	Aug-18	N/A	State/Campus	100%	100%	0.0%
BC	SM	BC Child Care Fencing Replacement SMSR 14-15	28F778	1-Complete	\$ 30,000	Nov-17	Jan-18	N/A	State	100%	100%	0.0%
CC	SM	CC SMSR 2016-17 CDC Renovation	FB1065	1-Complete	\$ 155,437	Oct-16	Jul-18	N/A	State	100%	100%	0.0%
DO	SM	Weill SMSR 2016-17 EMS Replacement & Upgrade	FA3021	1-Complete	\$ 55,075	Oct-16	May-18	N/A	State	100%	100%	0.0%
DO	SM	Weill SMSR 2016-17 Fire Alarm Panel Replmt	FA3020	1-Complete	\$ 111,625	Oct-16	May-18	N/A	State	100%	100%	0.0%
PC	SM	PC Flooring Replacement, Various Building	58F738	1-Complete	\$ 276,690	May-17	Jul-18	N/A	SRID	100%	100%	0.0%

# District Program Overview

## Construction Projects 1<sup>st</sup> Quarter Ending September 30, 2018

Campus	Type	Project Name	Project Organization Code	Project Status	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %
BC	SM	DC Fire Alarm Cert DSA	FA2012	2 - Construction	\$ 48,778	Jun-14	Apr-17	Aug-17	SRID	100%	99%	27.6%
BC	SM	BC HVAC Replacement	FA1125	2 - Construction	\$ 188,402	Dec-17	Jun-18	N/A	State	100%	100%	0.0%
BC	SM	BC Emergency Generator Repairs	FA1121	2 - Construction	\$ 42,196	Feb-18	Aug-18	N/A	State	100%	100%	0.0%
BC	SM	BC Interior and Exterior Building Painting SMSR 17-18	28F770	2 - Construction	\$ 159,448	Jun-18	Dec-18	N/A	State	100%	90%	0.0%
BC	SM	BC Fire Alarm Repair and Code Compliance	FA1116	2 - Construction	\$ 496,387	Jun-16	Dec-18	Dec-18	State	100%	90%	1.4%
BC	SM	BC EMS Replacement Phase 1	FA1123	2 - Construction	\$ 172,261	Nov-16	Dec-18	N/A	State	100%	90%	0.0%
BC	SM	BC HVAC/Boiler/Hot Water Heater Repl SMSR 17-18	28F769	2 - Construction	\$ 96,618	Jun-18	Dec-18	N/A	State	100%	80%	0.0%
BC	SM	BC Multiple Door Replacement SMSR 2014-15	28F781	2 - Construction	\$ 40,555	May-18	Dec-18	N/A	State	100%	100%	0.0%
BC	SM	Delano HVAC Lab	21AWL3	2 - Construction	\$ -	Aug-18	Dec-19	N/A	Campus	0%	0%	0.0%
BC	CAP	BC Parking Lot Rehabilitation (Infrastructure Phase 1)	28F761	2 - Construction	\$ 2,596,287	Feb-18	Oct-18	Dec-18	Measure J	100%	95%	0.0%
BC	SM	BC Prop 39 Year 5 Interior Lighting	28F779	2 - Construction	\$ 603,311	Dec-17	Jul-18	N/A	Prop 39/Campus	100%	100%	0.0%
BC	SM	BC Campus Wide Ceiling Tile Replacement	28F773	2 - Construction	\$ 44,963	May-18	Dec-18	N/A	State	100%	100%	0.0%
BC	SM	BC Campus Wide Flooring Replacement Phase II SMSR 17-18	28F777	2 - Construction	\$ 339,435	Oct-17	Dec-18	N/A	State	100%	80%	0.0%
BC	SM	DC Roofing Repairs (Main Building) SMSR 14-15	28F780	2 - Construction	\$ -	Mar-18	Dec-18	N/A	State	0%	0%	0.0%
BC	SM	BC Window Covering Replacement Phase II (SMRS 17-18)	28F771	2 - Construction	\$ 39,000	Jun-18	Dec-18	N/A	State	100%	100%	0.0%
BC	SM	BC Pool Boiler Replacement SMSR 2017-18	28F767	2 - Construction	\$ 69,425	May-17	Dec-18	N/A	State	100%	99%	0.0%
CC	CAP	CC Main Building Modernization	FB1062	2 - Construction	\$ 20,558,037	Sep-15	Dec-18	Dec-18	SRID/Measure J	100%	95%	16.0%
CC	SM	Mammoth Center Modernization	FB5023	2 - Construction	\$ 2,914,825	Jun-17	Jan-18	May-18	Mammoth	100%	95%	0.0%
CC	SM	CC Prop 39 Year 5	48F755	2 - Construction	\$ 116,477	Mar-18	Jul-18	N/A	Prop 39	100%	100%	0.0%
CC	SM	CC SMSR 2017-18 CDC Renovation	48F753	2 - Construction	\$ 131,462	Apr-18	Jul-18	N/A	State/Campus	100%	50%	0.0%
DO	CAP	District Wide Security Access Hardware	FD1025	2 - Construction	\$ 4,854,342	Apr-15	Apr-17	N/A	SRID	100%	99%	0%
DO	CAP	Network Systems	FD1020	2 - Construction	\$ 462,218	Jun-12	Ongoing	N/A	SRID	100%	90%	0.0%
DO	SM	Weill SMSR 20106-17 Weill Renovations	28F802	2 - Construction	\$ 118,695	Apr-18	Sep-18	N/A	State	100%	50%	0.0%
DO	SM	Weill Exterior Building Painting SMSR 2017-18	28F768	2 - Construction	\$ 128,250	Jun-18	Dec-18	N/A	State	100%	100%	0.0%
PC	SM	PC Prop 39 Year 5 Interior/Exterior Lighting	58F746	2 - Construction	\$ 126,956	Mar-18	Jun-18	N/A	Prop 39/Campus	100%	100%	0.0%
PC	SM	PC Replace FFE, Various Campus Locations	58F739	2 - Construction	\$ 229,870	Nov-17	Sep-18	N/A	SRID	100%	100%	0.0%
PC	SM	PC 2017-18 SMSR Door Hardware Replacement	58F744	2 - Construction	\$ 41,620	Apr-18	Oct-18	N/A	State/Campus	100%	95%	0.0%
PC	SM	PC SMSR 2016-17 High Voltage Electrical Improvement	FC1090	2 - Construction	\$ 167,944	Nov-16	Nov-18	N/A	State/SRID	100%	100%	0.0%
PC	SM	PC Replace/Repair HVAC, Various Building	58F740	2 - Construction	\$ 26,494	Jul-17	Jan-19	N/A	SRID	100%	99%	0.0%
PC	SM	PC Campus Security Upgrades Phases 1 - 3	FC1010	2 - Construction	\$ 694,112	Aug-16	May-19	N/A	SRID/Campus	100%	99%	4.0%
PC	SM	PC Math/Science Elevator Repair	FC1083	2 - Construction	\$ 579,390	Jul-16	Jul-19	Nov-19	SRID	100%	95%	0.0%
PC	SM	PC 2017-18 SMSR HVAC Replacement	58F743	2 - Construction	\$ 64,230	Aug-18	Oct-18	N/A	State/Campus	100%	100%	0.0%
PC	SM	PC Gym Floor Replacement	58F753	2 - Construction	\$ -	Jul-19	Oct-19	N/A	Measure J	0%	0%	0.0%

# District Program Overview

## Design Projects 1<sup>st</sup> Quarter September 30, 2018

Campus	Type	Project Name	Project Organization Code	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %
BC	CAP	BC Veterans Resource Center	28F760	\$ 674,773	Apr-17	Nov-18	Nov-18	Measure J	100%	0%	0.0%
BC	CAP	BC Wireless Infrastructure	28F766	\$ 304,589	Sep-19	Jan-20	N/A	Measure J	40%	40%	0.0%
BC	CAP	BC Campus Student Center (ABC)	28F763	\$ 1,948,857	Dec-18	May-20	Jun-20	SRID/Measure J	100%	0%	0.0%
BC	CAP	BC Infrastructure	28F792	\$ 3,321	Sep-19	Jun-20	Jun-20	Measure J	0%	0%	0.0%
BC	CAP	BC Science & Engineering	28F796	\$ -	Dec-19	Jan-22	Jan-22	Measure J	0%	0%	0.0%
BC	CAP	BC Combined Gym and Fieldhouse	28F790	\$ -	Feb-20	Sep-22	Sep-22	Measure J	0%	0%	0.0%
BC	CAP	BC Facilities Master Plan	28F765	\$ 287,990		Dec-18	N/A	Measure J	90%	90%	0.0%
BC	CAP	BC Arvin Education Center	28F762	\$ 71,204	Jan-20	Sep-24	Sep-24	Measure J	0%	0%	0.0%
BC	CAP	BC Swing Space Measure J	28F798	\$ 67,236	Jun-18	Dec-24	Dec-24	Measure J	0%	0%	0.0%
BC	SM	BC Memorial Stadium Phase 1	28F764	\$ 485,149	Oct-17	Oct-21	Oct-21	Measure J	25%	0%	0.0%
CC	CAP	CC East Kern Development	48F757	\$ -	Jan-19	Jul-20	7/720	Measure J	0%	0%	0.0%
CC	CAP	CC Physical Education Outdoor Complex Renovation	48F758	\$ -	Jan-19	Jul-22	Jul-22	Measure J	0%	0%	0.0%
CC	P	CC Facilities Master Plan	48F751	\$ 59,085	Apr-18	Dec-18	N/A	Measure J	99%	90%	0.0%
CC	SM	CC IWV Solar Upgrade Inverters	48F754	\$ -	Oct-18	Feb-19	N/A	Measure J	10%	1%	0.0%
CC	SM	CC Kern River Valley Modernization	48F752	\$ -	Oct-19	Jul-20	N/A	Measure J	10%	1%	0.0%
CC	SM	CC Art HVAC	48F759	\$ -	Jan-19	Dec-20	Dec-20	Measure J	0%	0%	0.0%
CC	SM	CC Monument/Digital Sign	48F760	\$ -	Jan-19	Sep-20	Sep-20	Campus	0%	0%	0.0%
CC	SM	CC Gym Floor Upgrade	48F750	\$ 49,625	Jul-18	Sep-18	N/A	Measure J	100%	75%	0.0%
DO	CAP	DO Public Address Notification	FD1026	\$ 41,341	May-17	Aug-17	N/A	SRID	80%	25%	0.0%
DO	CAP	DO/BC Public Address Systems Project	18F743	\$ -	Feb-18	Oct-18	N/A	SRID	0%	0%	0.0%
DO	CAP	DO/PC Public Address System Project	18F744	\$ -	Feb-18	Dec-18	N/A	SRID	0%	0%	0.0%
PC	CAP	PC Land Acquisition	58F748	\$ 3,000	Apr-18	Jun-20	N/A	Measure J	0%	0%	0.0%
PC	P	PC Facilities Master Plan	58F741	\$ 197,839	Dec-17	Aug-18	N/A	Measure J	100%	95%	0.0%
PC	CAP	PC Infrastructure	58F752	\$ -	Mar-20	Oct-21	Oct-21	Measure J	0%	0%	0.0%
PC	CAP	PC Restroom Renovation & Hazard Material Removal	58F751	\$ 2,250	Mar-20	Oct-21	Oct-21	Measure J	0%	0%	0.0%
PC	SM	Parking Lot "A" & "B" Rehabilitaion	58F737	\$ 1,279,491	Apr-18	Oct-18		Campus	100%	99%	0.0%
PC	SM	PC Tennis Court Resurfacing	58F749	\$ -	Jul-18	Aug-18	N/A	SRID	100%	100%	0.0%
PC	SM	PC Drought Resistant Landscape	58F750	\$ -	Jun-18	Nov-18	N/A	Measure J	100%	65%	0.0%

## District Final Project Proposal (FPP) and Initial Project Proposal (IPP) Planning Activities

Project	Total Budget	State Contribution	Local Contribution	Type
Delano LRC Multi-Purpose Building	\$32,126,000	\$16,868,000	\$15,258,000	FPP
PC Allied Health Facility	\$21,578,000	\$10,967,000	\$10,611,000	FPP
<b>FPP Total</b>	<b>\$53,704,000</b>	<b>\$27,653,000</b>	<b>25,869,000</b>	
PC Career Technology Building	\$17,659,000	\$9,659,000	\$8,000,000	IPP
<b>IPP Total</b>	<b>\$17,659,000</b>	<b>\$9,659,000</b>	<b>\$8,000,000</b>	



# BC Veterans Resource Center



BAKERSFIELD COLLEGE  
VETERANS RESOURCE CENTER





# CC Main Building Modernization



# PC Flooring Replacement, Various Buildings





# PC Math Science Elevator Repairs



# BOND OVERSIGHT COMMITTEE LISTING

Committee Chair- Jesse Frederick (March 2018-February 2020)

Vice Chair- Bruce Massa (October 2017-September 2019)

Matthew Anderson (December 2016-November 2018)

Doug Starr (February 2017-January 2019)

Rob Goff (February 2017-January 2019)

Steve Murray (February 2017-January 2019)

Cheryl M. Scott (February 2017-January 2019)

Paula De La Riva-Barrera (March 2017-February 2019)

Gregory D. King (March 2017-February 2019)

Richard Osborne (May 2017-April 2019)

Student Trustee:

Chrisman Sawyer (July 2018 – June 2019)

# Questions?