

**Kern Community College
Safety, Repair &
Improvement District
Bond Oversight Committee**

Facilities Report 2011, 1st Quarter
KCCD Facilities Planning & Compliance Department
November 2, 2010

Overview

- **Facility Report 2010-11 –1st quarter (tab Facility Report)**
- **SRID (MG100) expenditures by project and delivery site (tab SRID Expenditures)**

District SRID Spending thru 2010-11 – 1st Quarter

- Bond Funds SRID (Measure G) \$180,000,000
- Bond Interest to date \$15,327,596
- Total Funds available \$195,327,596
- Total Funds spent to date \$94,627,477
- Total Funds available for use \$100,700,119

Kern Community College District SRID Funds Spent vs. Remaining Allocated Funds

Remaining Allocated
SRID Funds

■ \$100,700,119

Total SRID Funds Spent
thru 9/30/2010

■ \$94,627,477

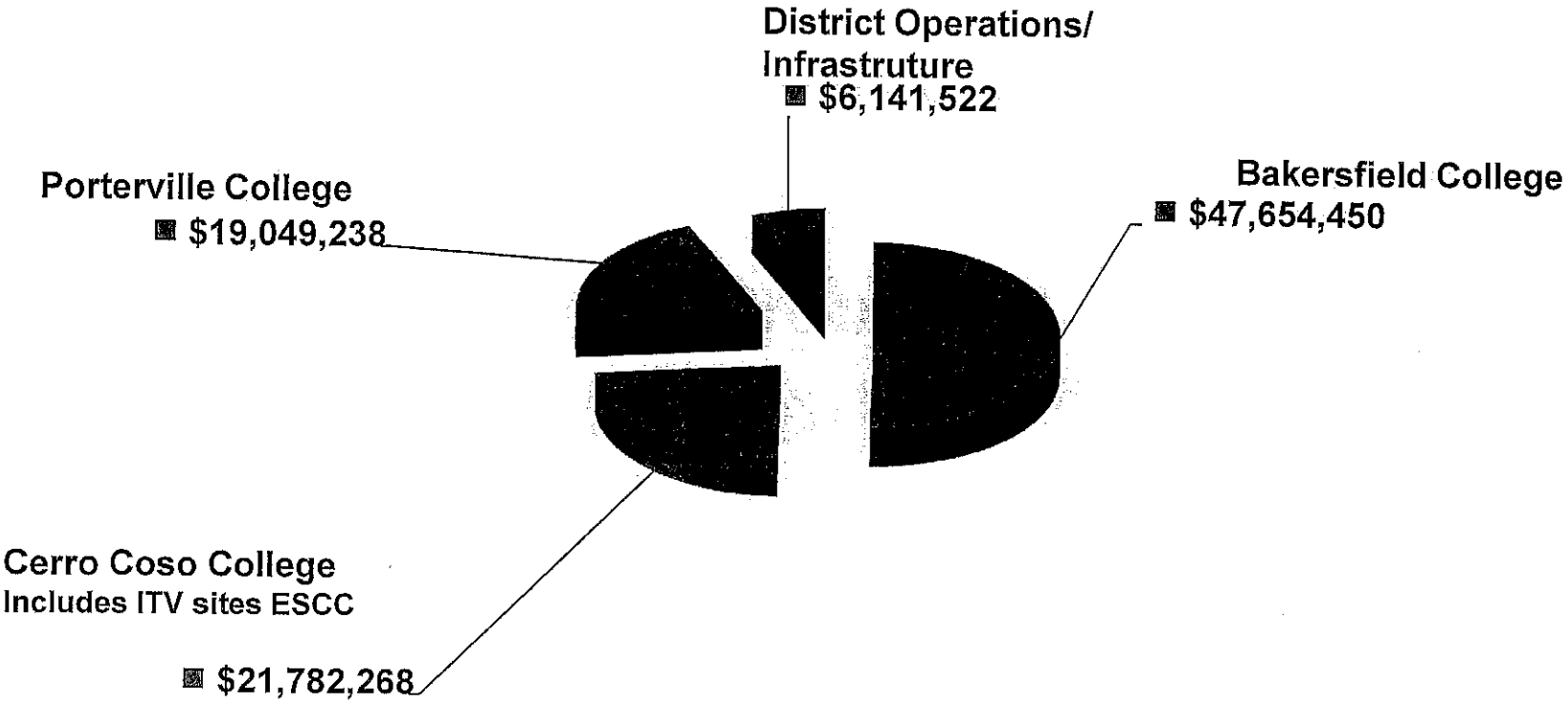
Bond Interest
Income to Date

■ \$15,327,596

District SRID Spending thru 2010-11 – 1st Quarter

- **District SRID spending by College**
 - Bakersfield College - \$47,654,450
 - Cerro Coso College - \$21,782,268
 - Porterville College - \$19,049,238
 - District Office - \$6,141,522
- **Total for KCCCD - \$94,627,477**
- **Detail Breakdown – (See tab SRID Expenditures)**

**SRID funds Spent by Colleges/FDO
thru 2010-2011 Fiscal Year, First Quarter \$94,627,477**

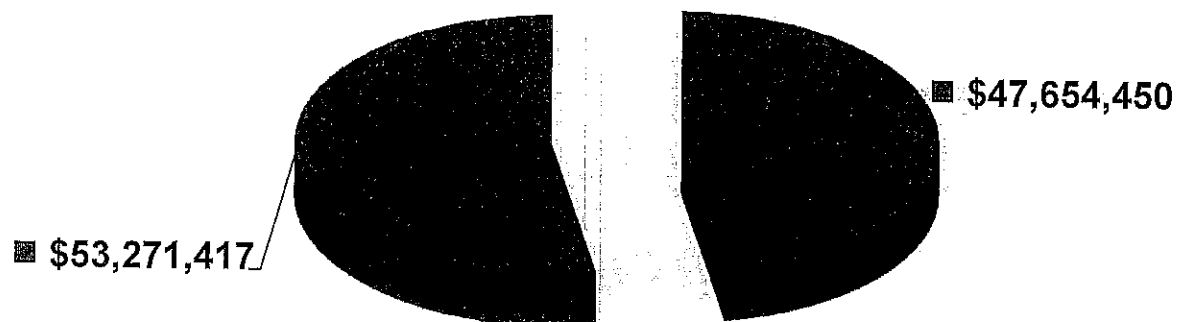


Bakersfield College

- **SRID spent - Bakersfield College and Centers \$47,654,450**
- **SRID spending by Delivery Site**
 - Bakersfield College - \$10,862,746
 - Delano Center - \$12,940,918
 - Southwest Center (Weill) - \$10,762,691
 - Northwest Center - \$13,088,095

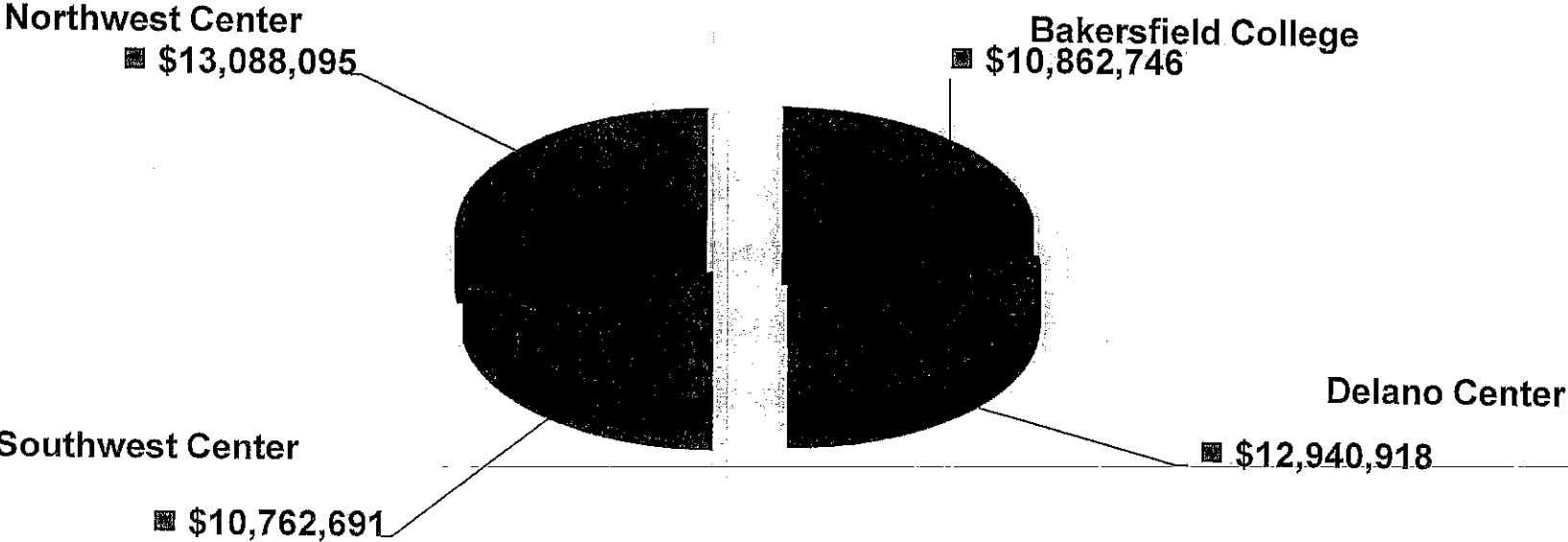
**Bakersfield College and Centers
SRID Funds Spent vs. Remaining Allocated Funds
Projected BC Allocation \$100,925,867**

**Total SRID Funds
Spent thru 9/30/2010**



**Remaining Allocated
SRID Funds**

Bakersfield College and Centers
SRID Funds Spent thru 9/30/2010 by Delivery Site
Total Spent to date \$47,654,450



Bakersfield College

■ Current Projects:

- Women's Softball/Men's Baseball Fields -Complete
- Campus wide ADA Transition Plan Update - underway
- Campus Center Modernization – Programming
- Swing Space – Schematic Design
- Logistics Building – Schematic Design
- Performing Arts Building Modernization – Working Drawings
- Supportive Services Ph 1 Modernization - FPP
- Fine Arts Modernization – FPP
- Facilities and Operations Modernization – IPP
- Language Arts Building Remodel for Efficiency - IPP
- Master Planning
- Scheduled Maintenance
- Security Planning

Bakersfield College

■ Delano Center:

- DC Relocatables/Complete-occupied
- DC LRC Multipurpose Building-FPP approved
- DC Academic Facilities Ph 2-FPP submitted
- DC Academic Facilities Ph 3-IPP
- Partnership with Delano High School-Complete
- Partnership with Charter School-Programming Master Planning
- Security Planning/Mass Notification in progress

■ Northwest Center

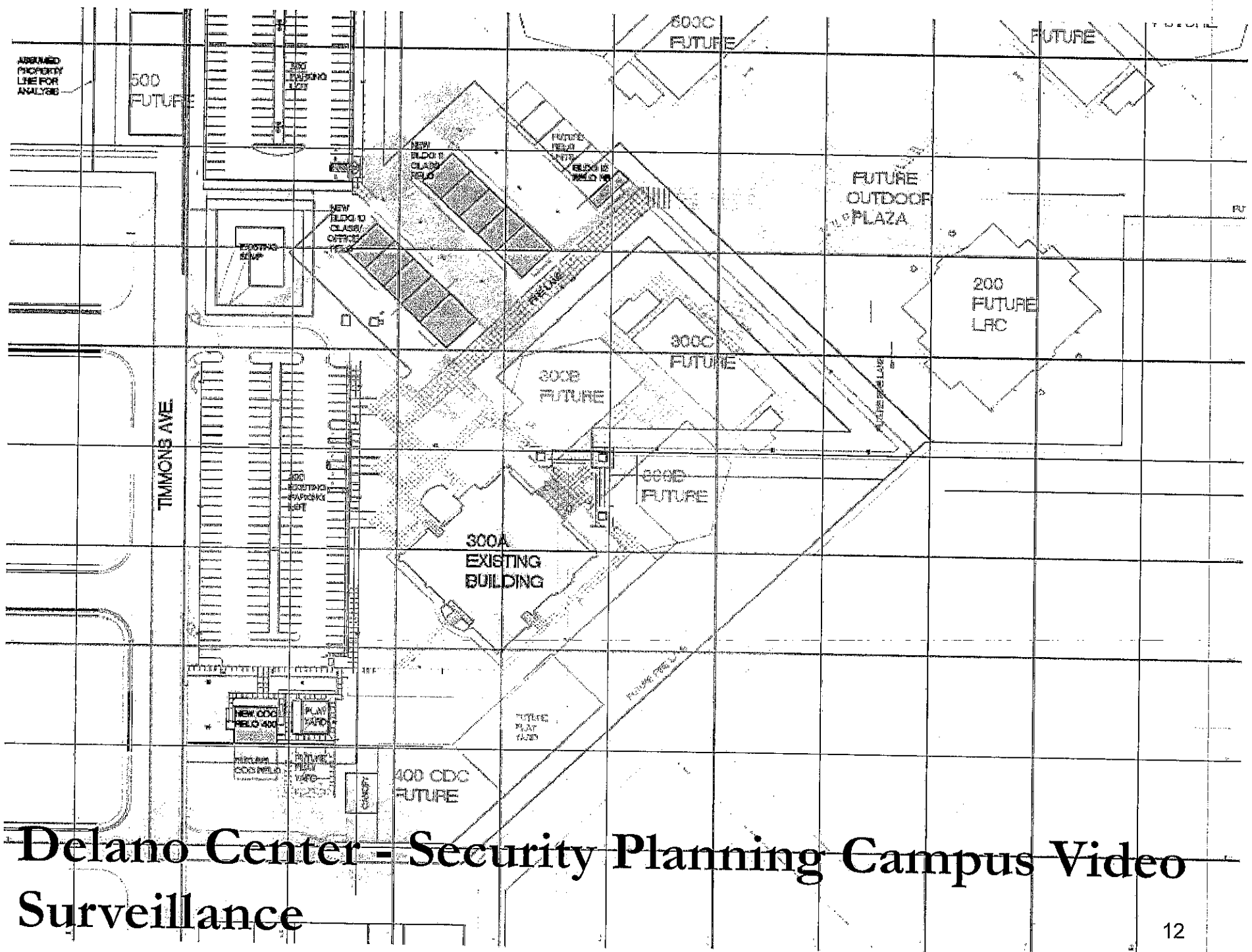
- Master Planning

■ South Center

- Master Planning

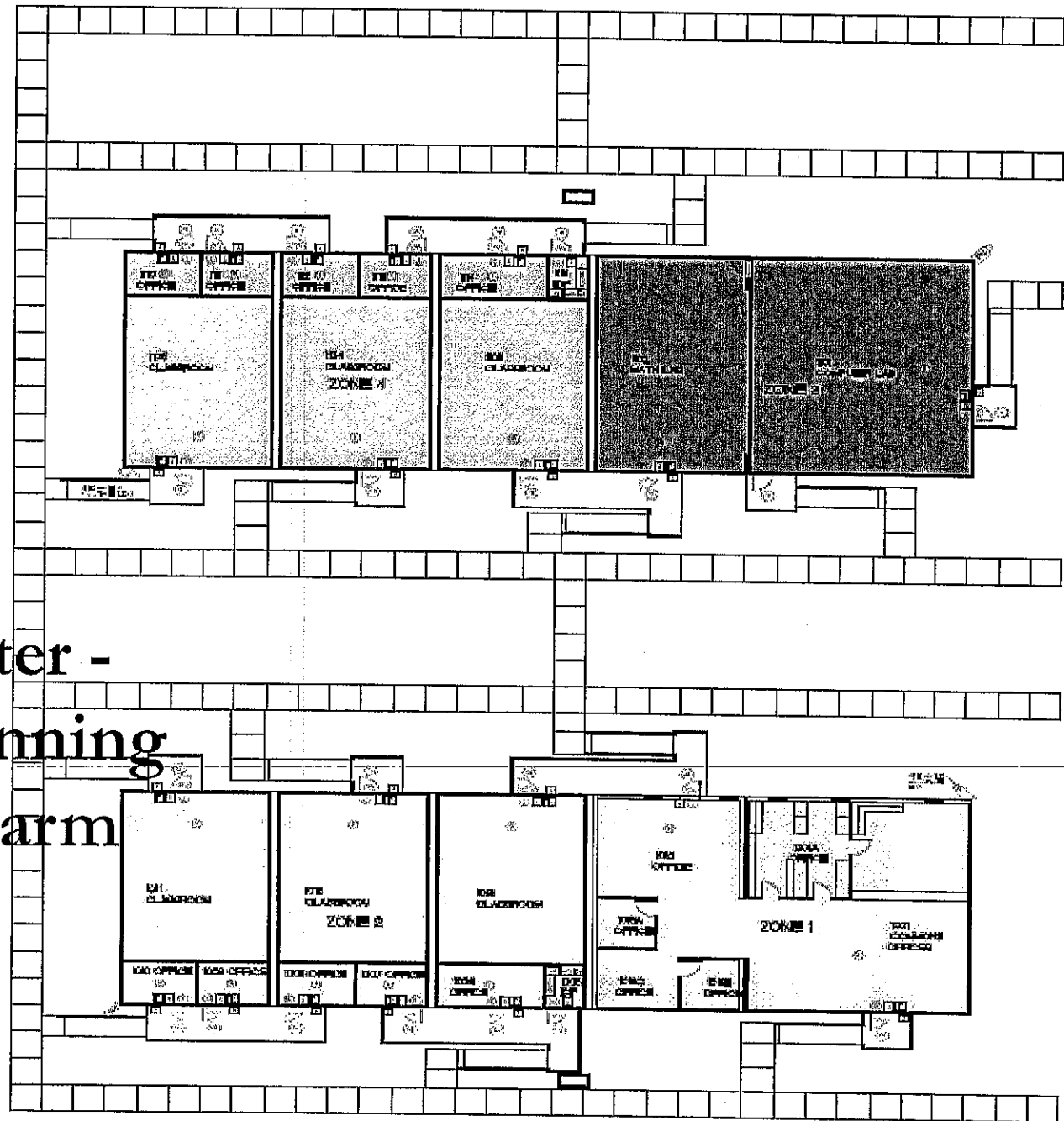
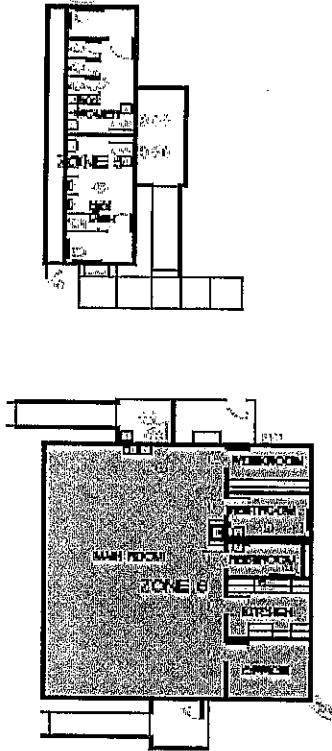
■ Downtown Center (Weill Center)

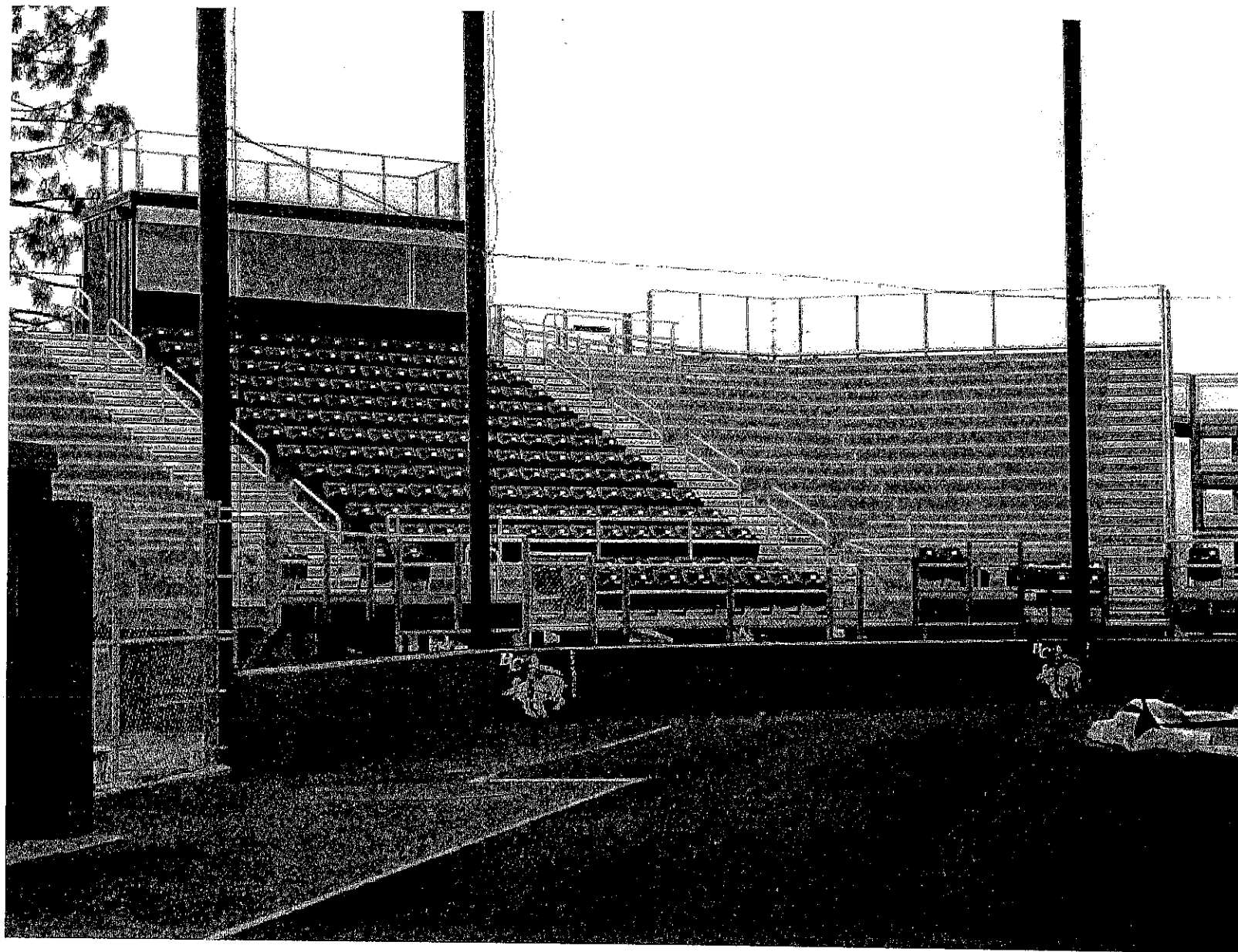
- Scheduled Maintenance
- Security Planning



Delano Center - Security Planning Campus Video Surveillance

Delano Center - Security Planning Intrusion Alarm System

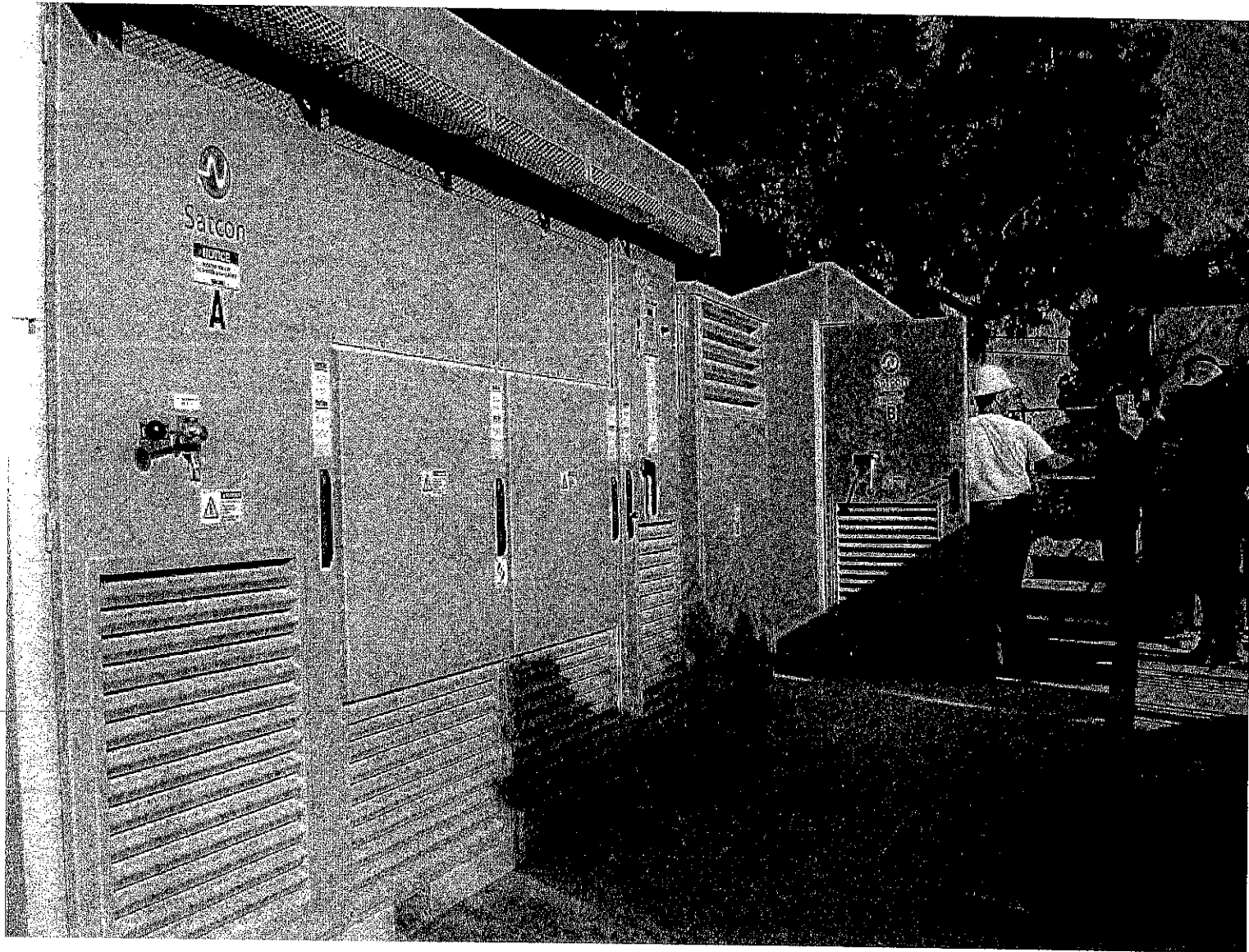




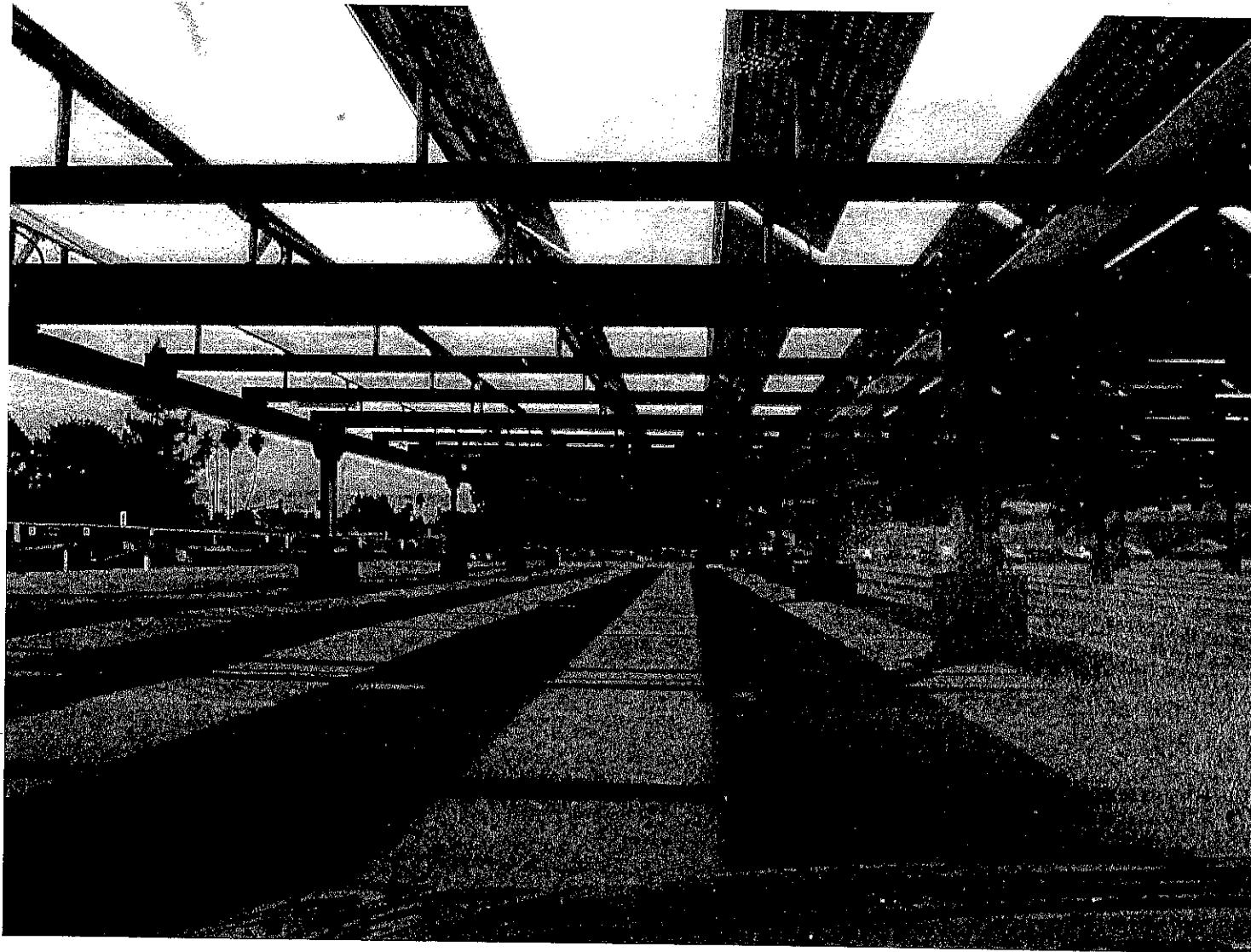
Baseball Bleachers



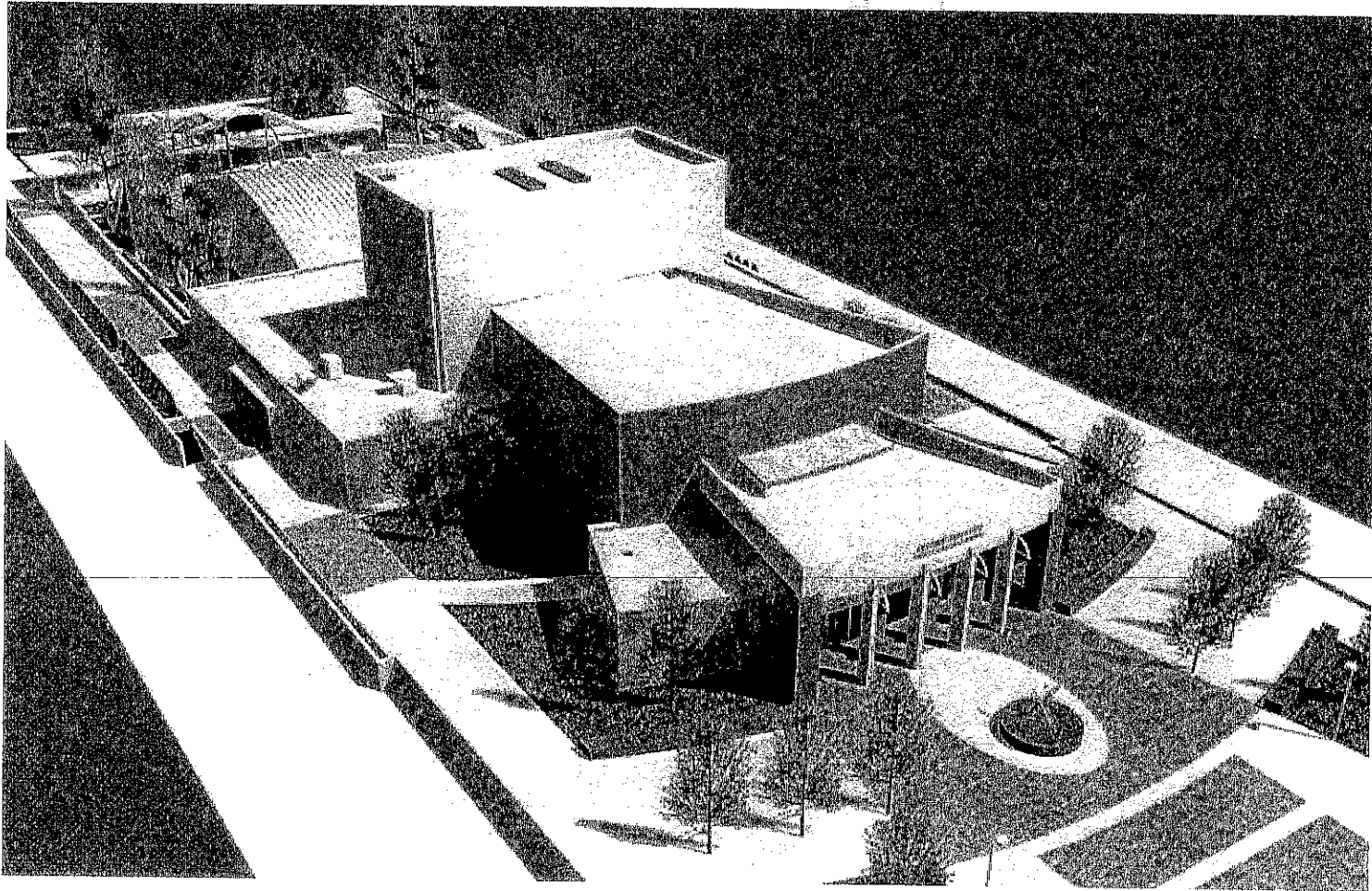
Softball Bleachers

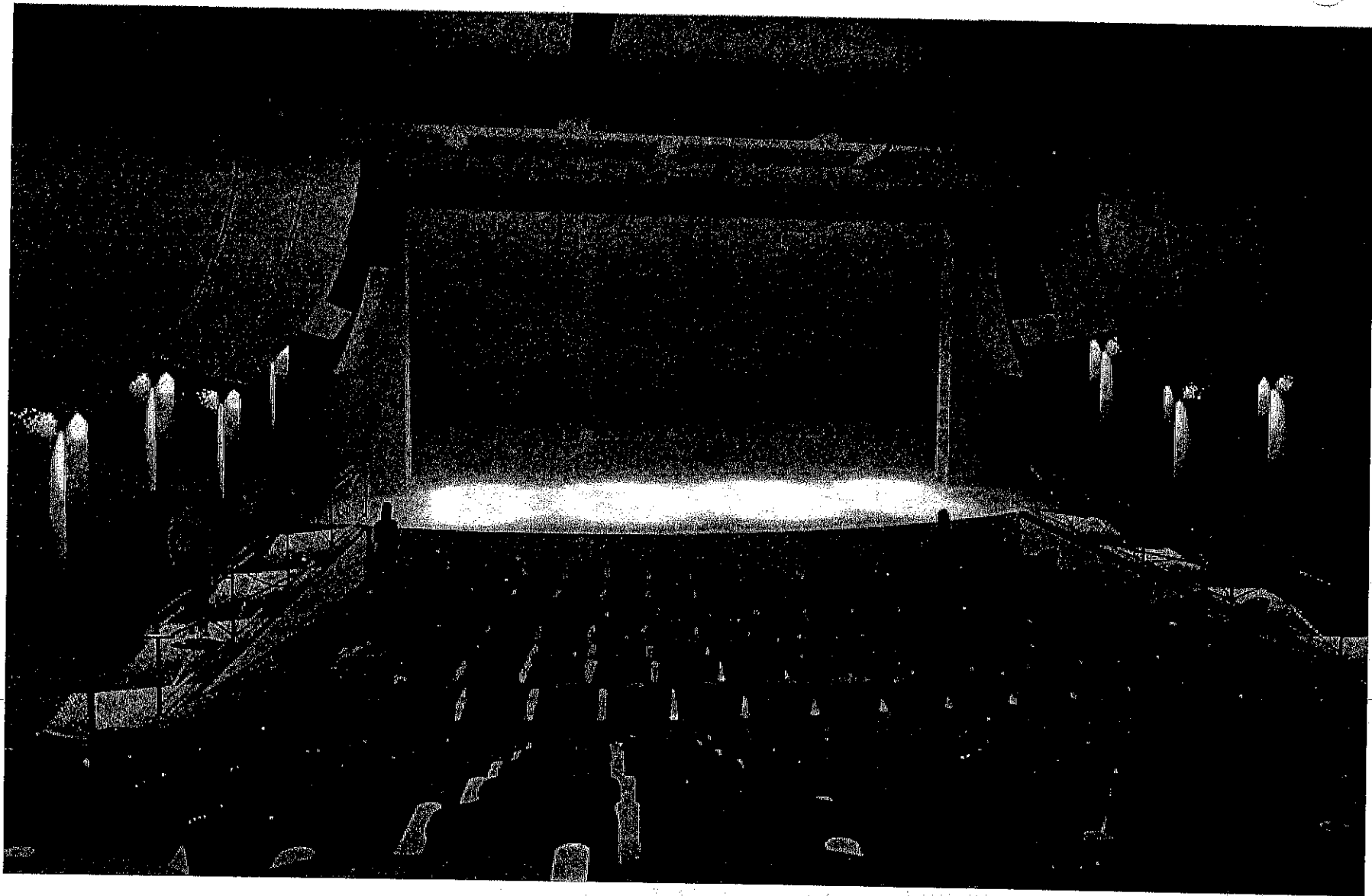


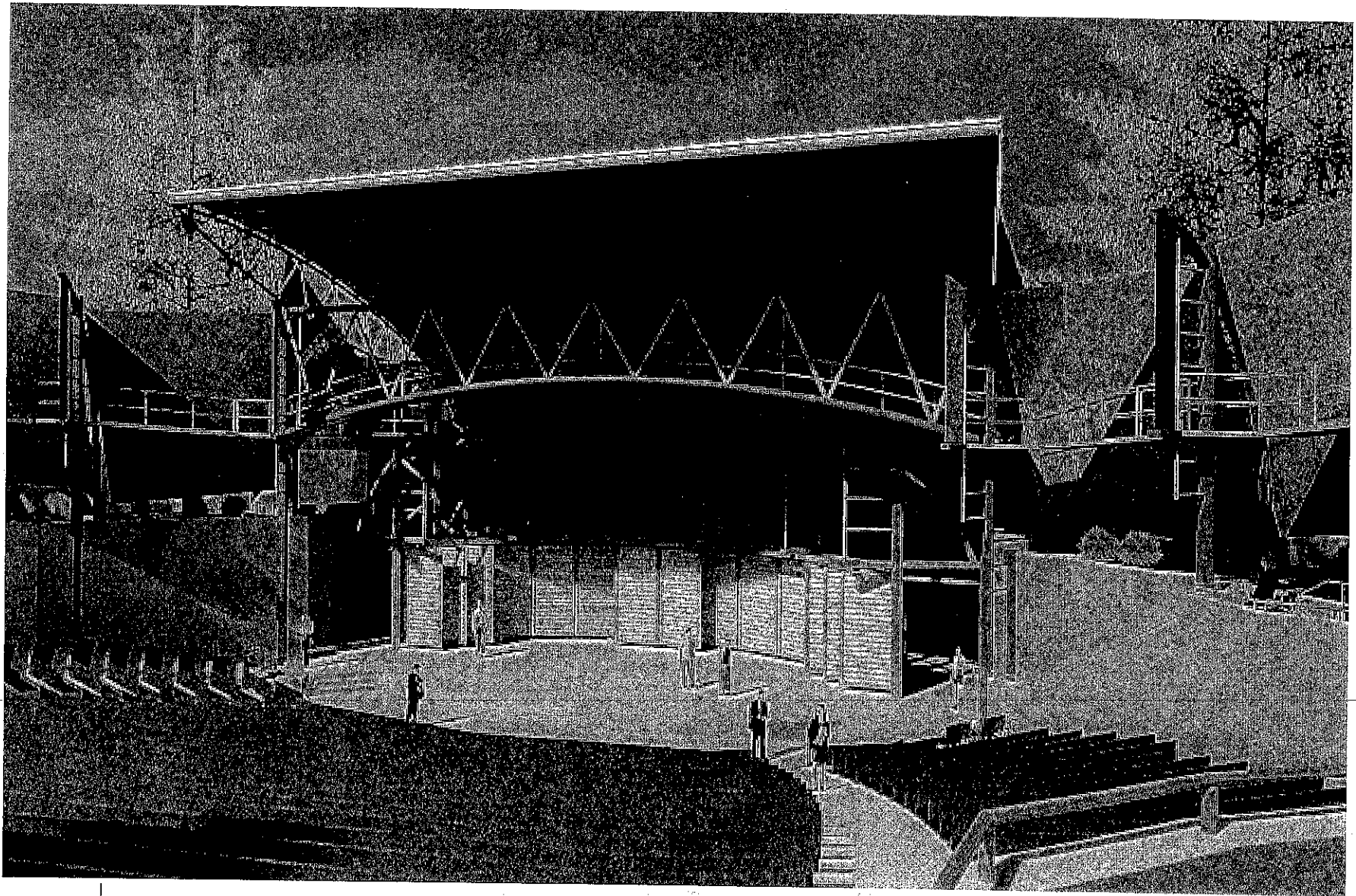
BC PV Field



BC PV Field







architecture planning



DESIGN DEVELOPMENT

PERFORMING ARTS CENTER

KERN COMMUNITY COLLEGE DISTRICT

Cerro Coso College

- **SRID spending by Delivery Site**
 - Cerro Coso College - \$20,937,775
 - ESCC Bishop – (not part of SRID)
 - ESCC Mammoth Lakes – (not part of SRID)
 - Southern Kern Center Land Acquisition - \$844,493
 - Kern River Valley - \$ (included in total above)
 - ITV (Sierra Cities) - \$ (included in total above)
- **Total for Cerro Coso College and Centers**
 - \$21,782,268

Cerro Coso College

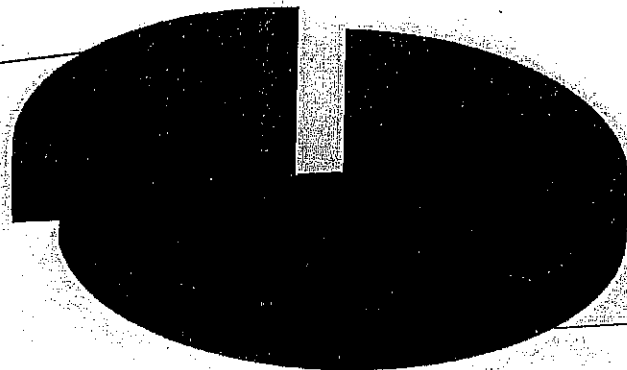
■ Current Projects

- Science Lab Modernization-Construction
- Fine Arts Addition and Modernization-Construction
- Main Building Modernization-FPP approved
- Student Center Modernization-Starting Construction
- Vocational Education Building-FPP
- Campus Master Planning
- Scheduled Maintenance
 - Bridge Repair
 - Door compliance upgrades
- Security Planning/Mass Notification Planning
- Cal City Site Acquisition

Cerro Coso College
SRID Funds Spent vs. Remaining Allocated Funds
Projected CC Allocation \$30,107,334

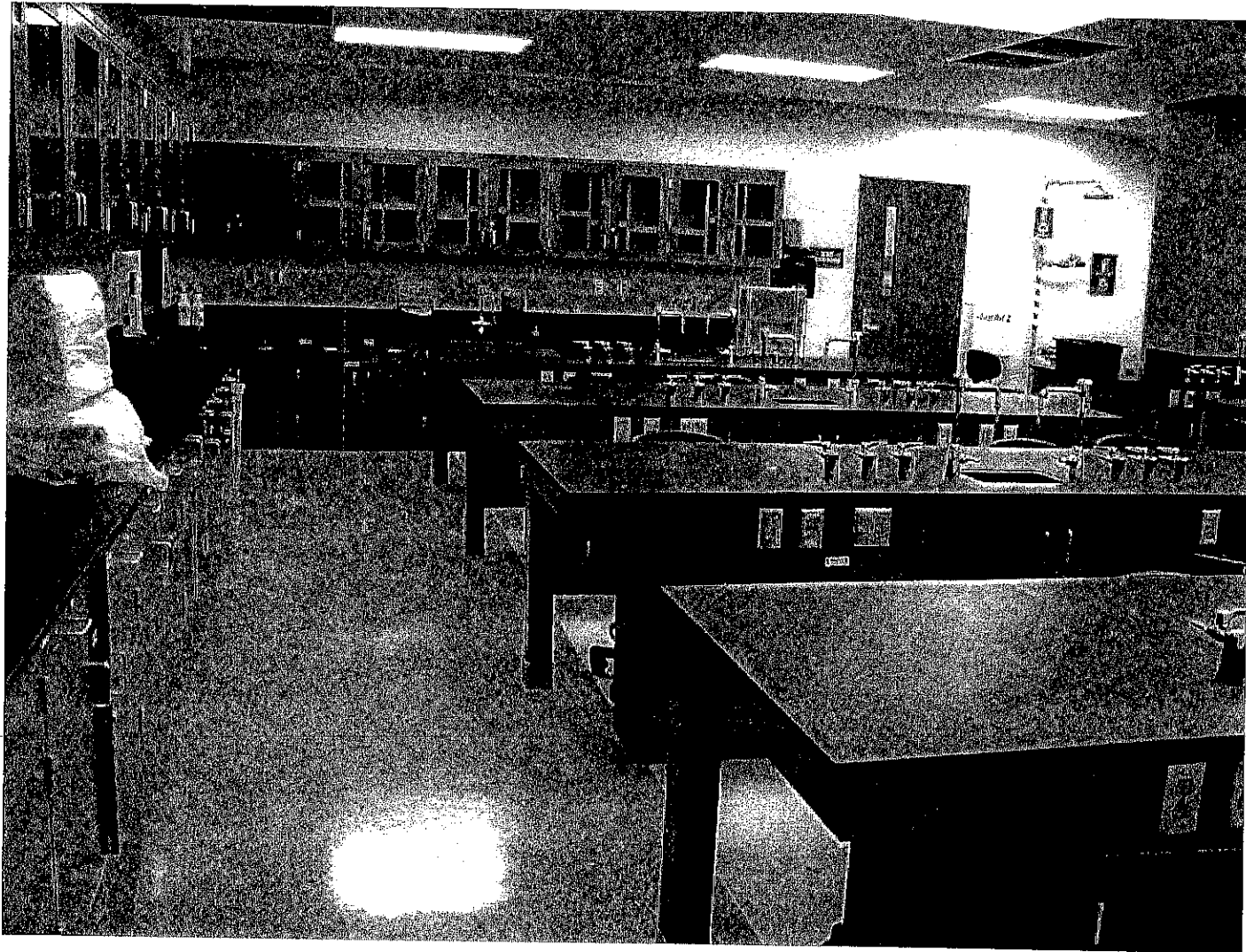
Remaining Allocated

■ \$8,325,066

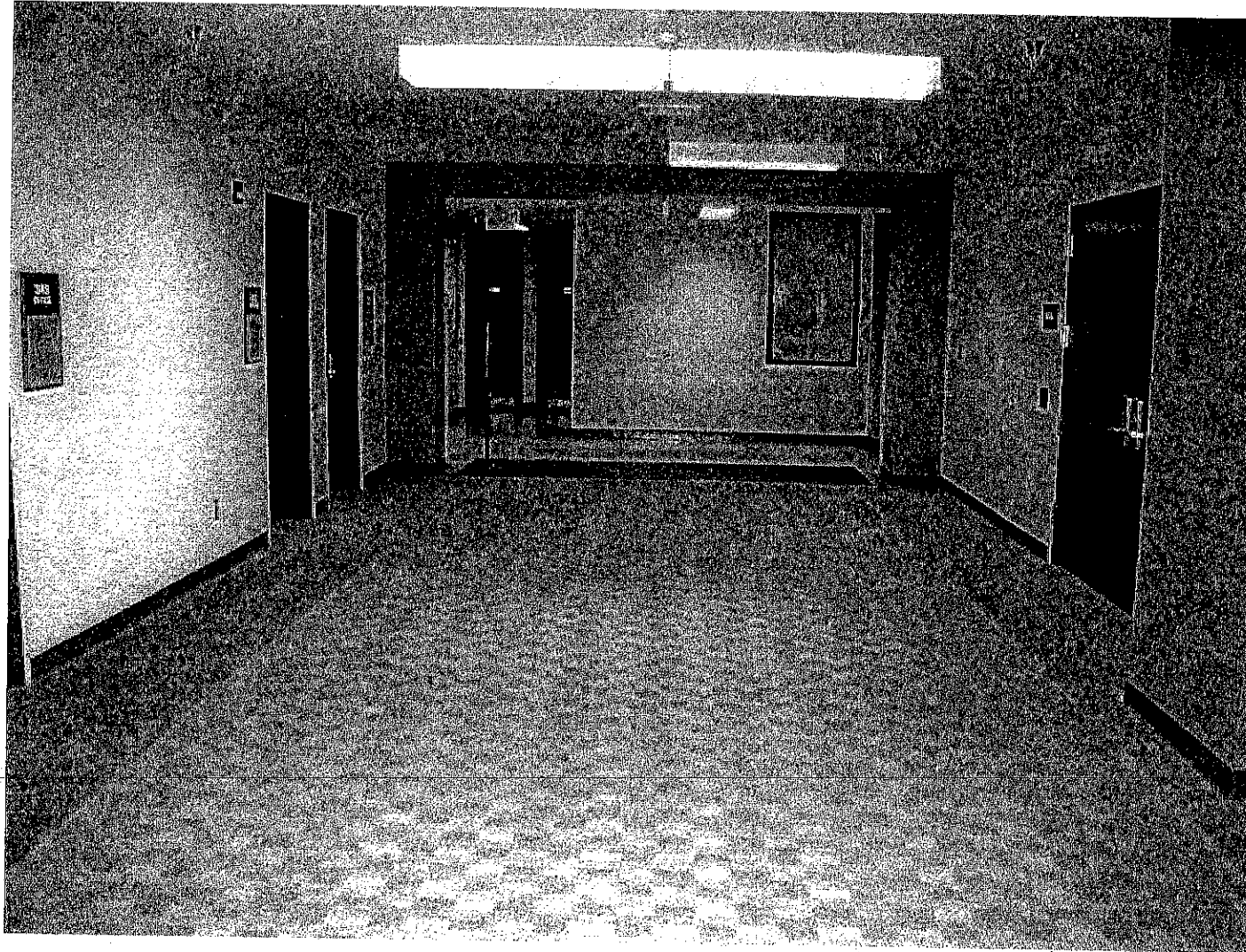


Total SRID Funds
Spent thru 9/30/2010

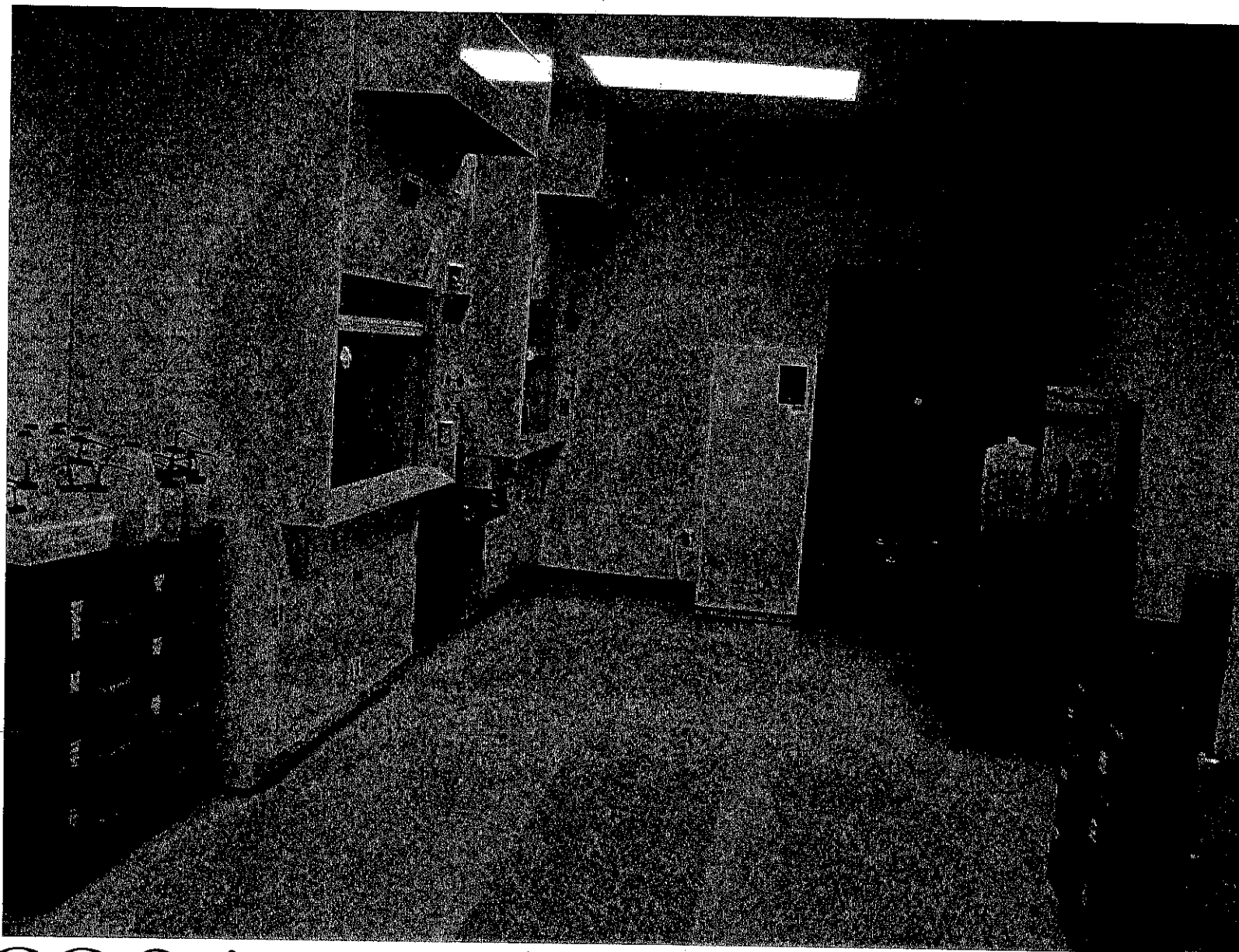
■ \$21,782,268



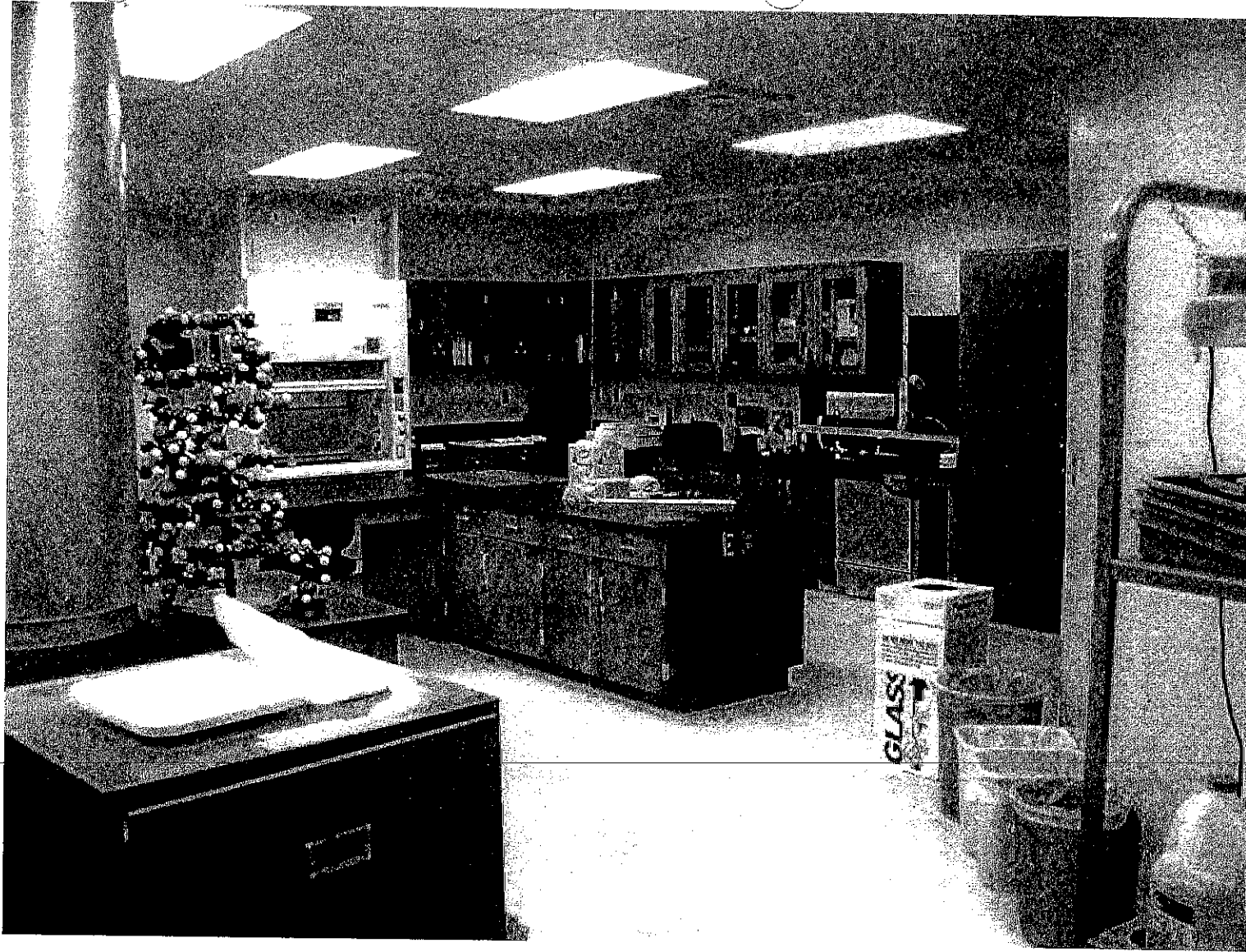
CC Science Modernization



CC Science Modernization

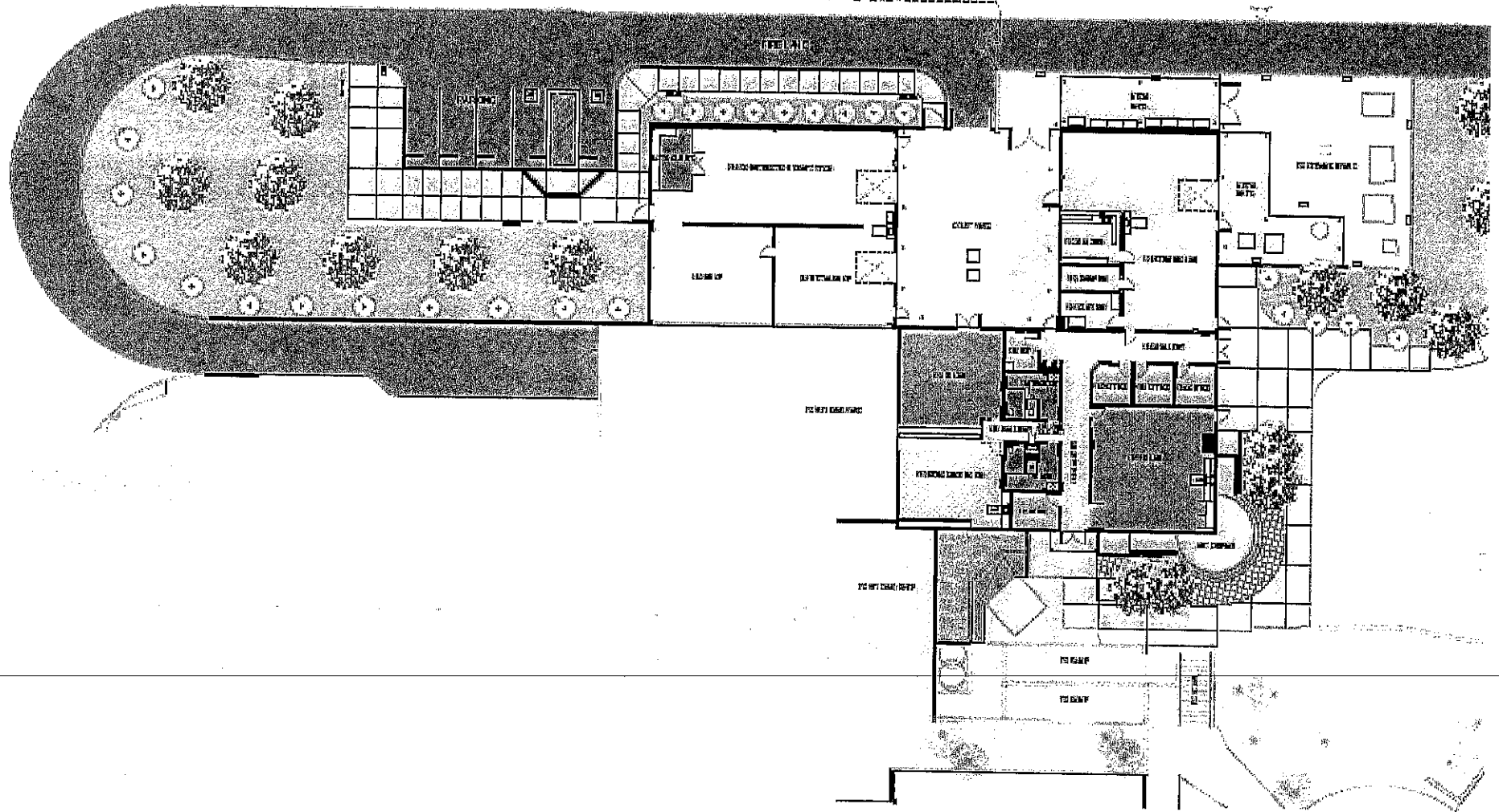


CC Science Modernization



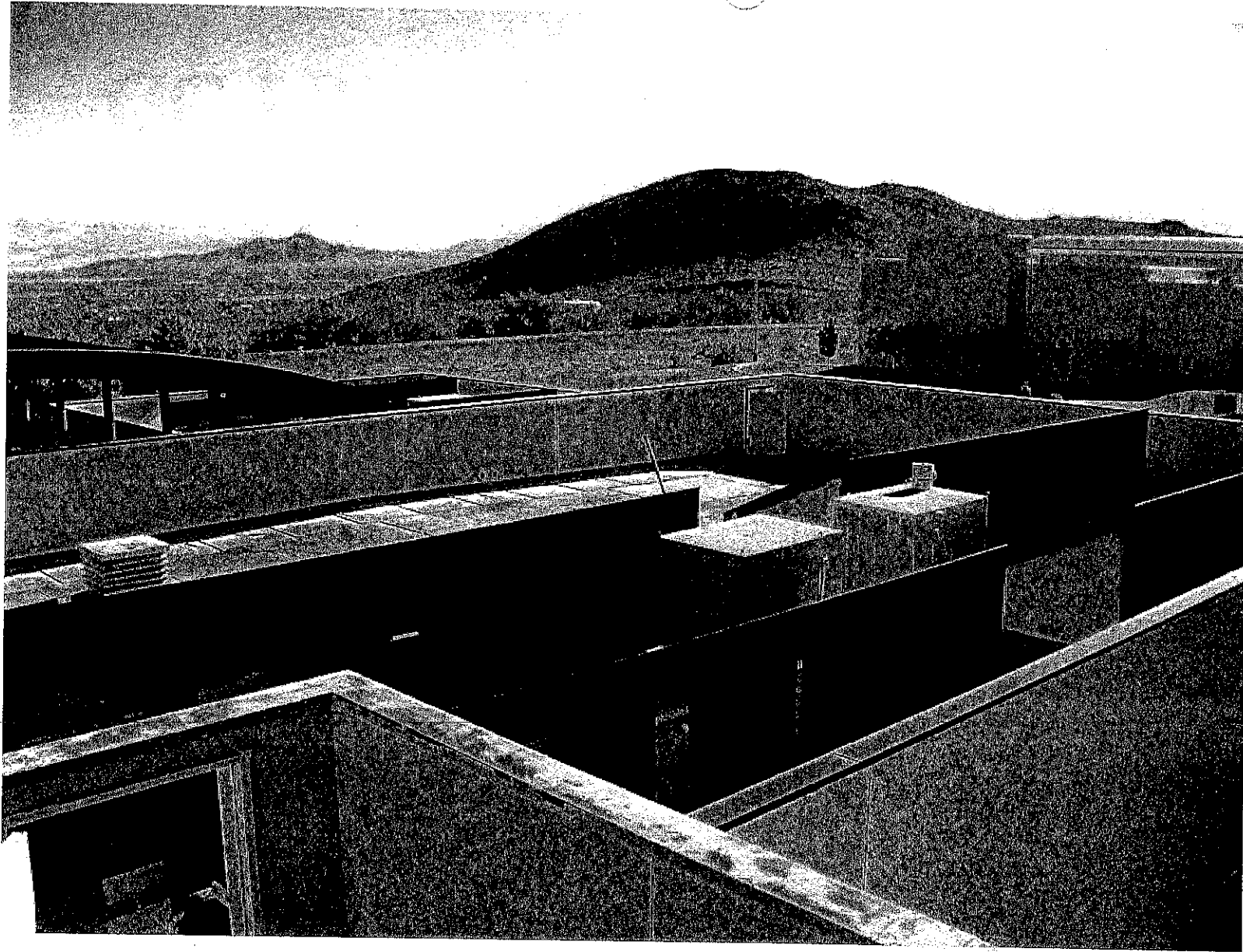
CC Science Modernization

Fine Arts Modernization and Addition

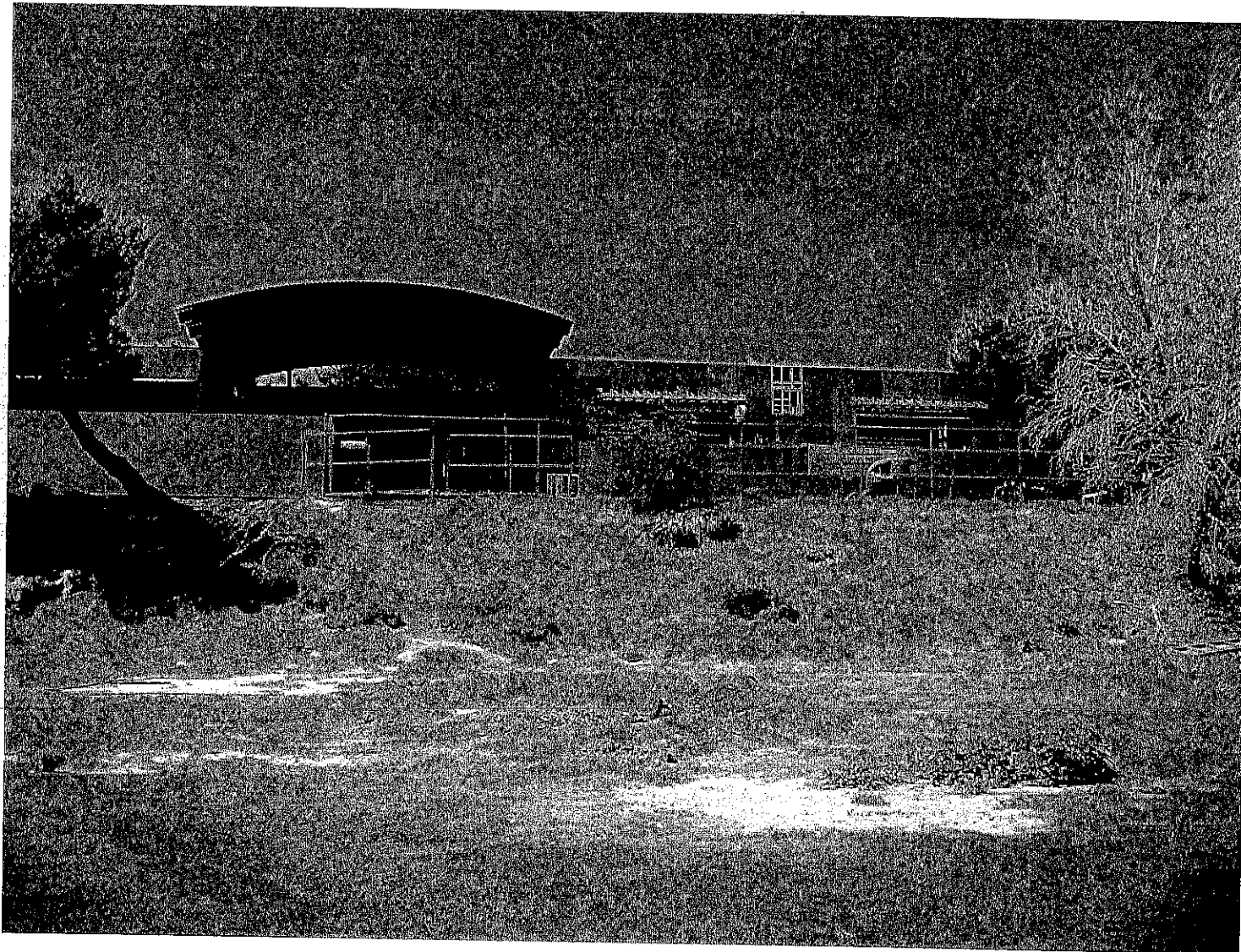


FINE ARTS MODERNIZATION
CERRO COSO COMMUNITY COLLEGE

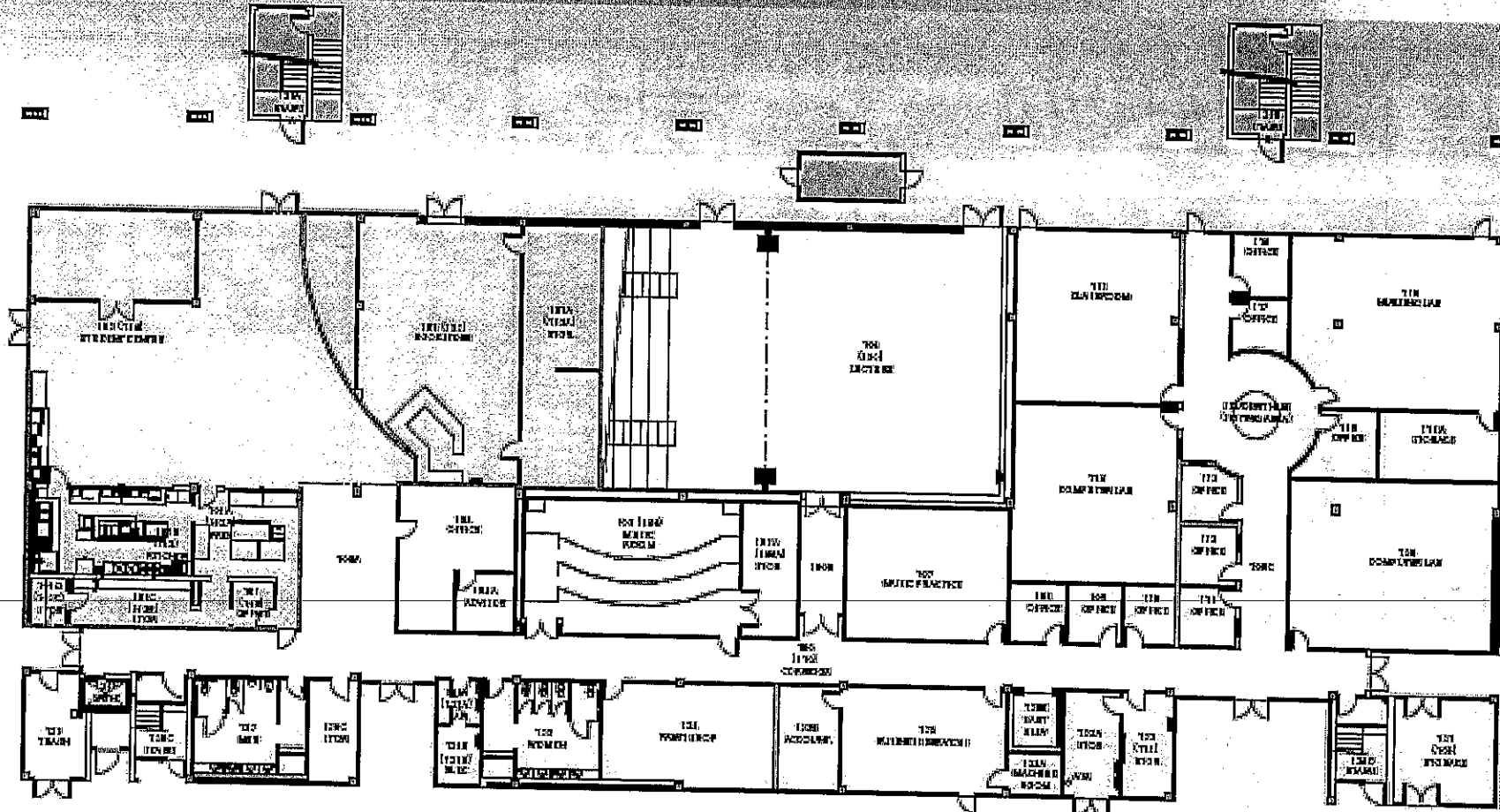




CC Fine Arts



CC Fine Arts

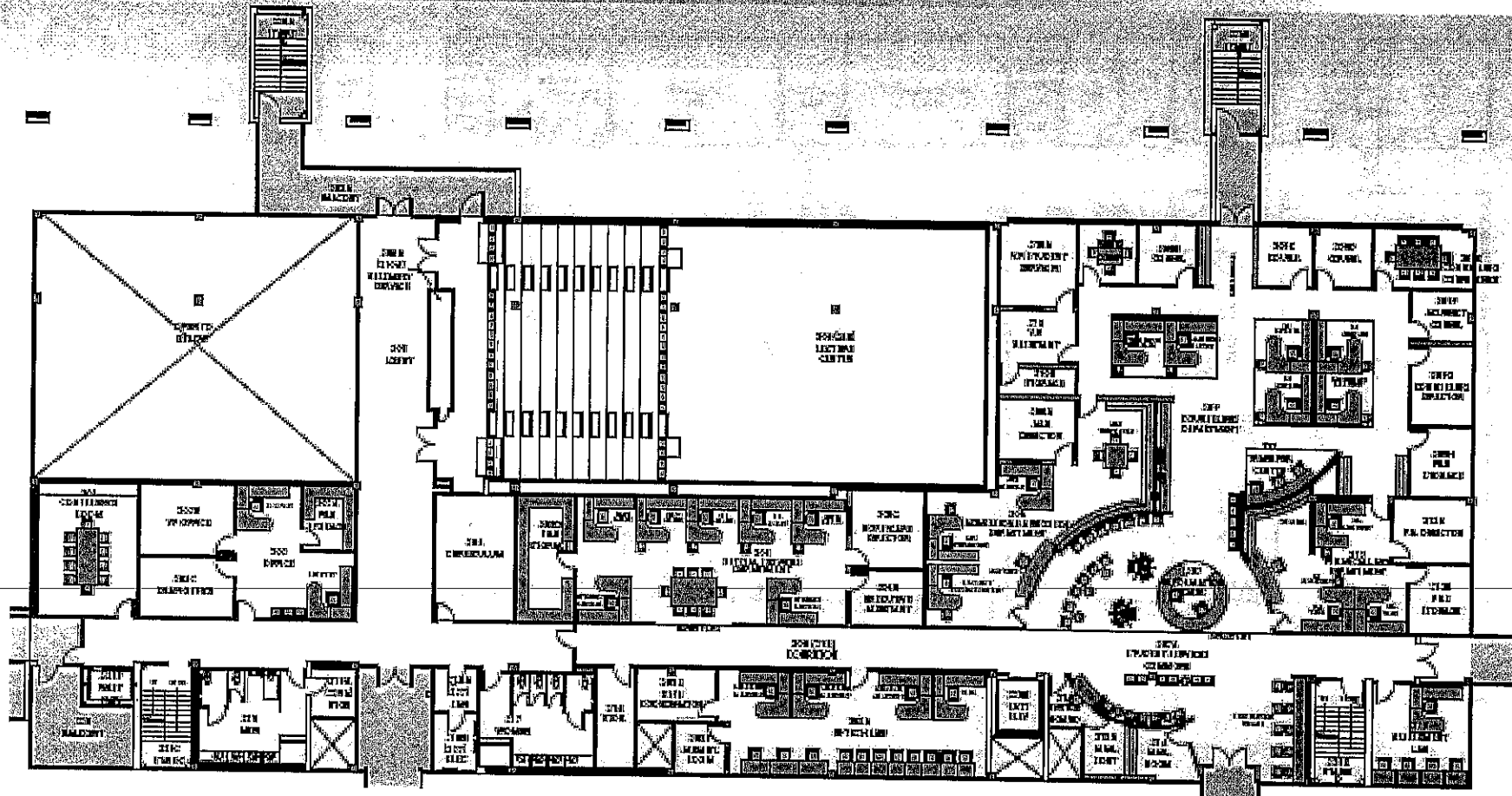


FIRST FLOOR PLAN

Main Building Modernization

- FLOOR PLAN LEGEND
- WALL TO REMAIN
 - NEW WALL
 - NEW PARTIAL HEIGHT WALL
 - AREA NORTH OF COLUMN IN 1997
 - STRUCTURAL COLUMN IN 1997





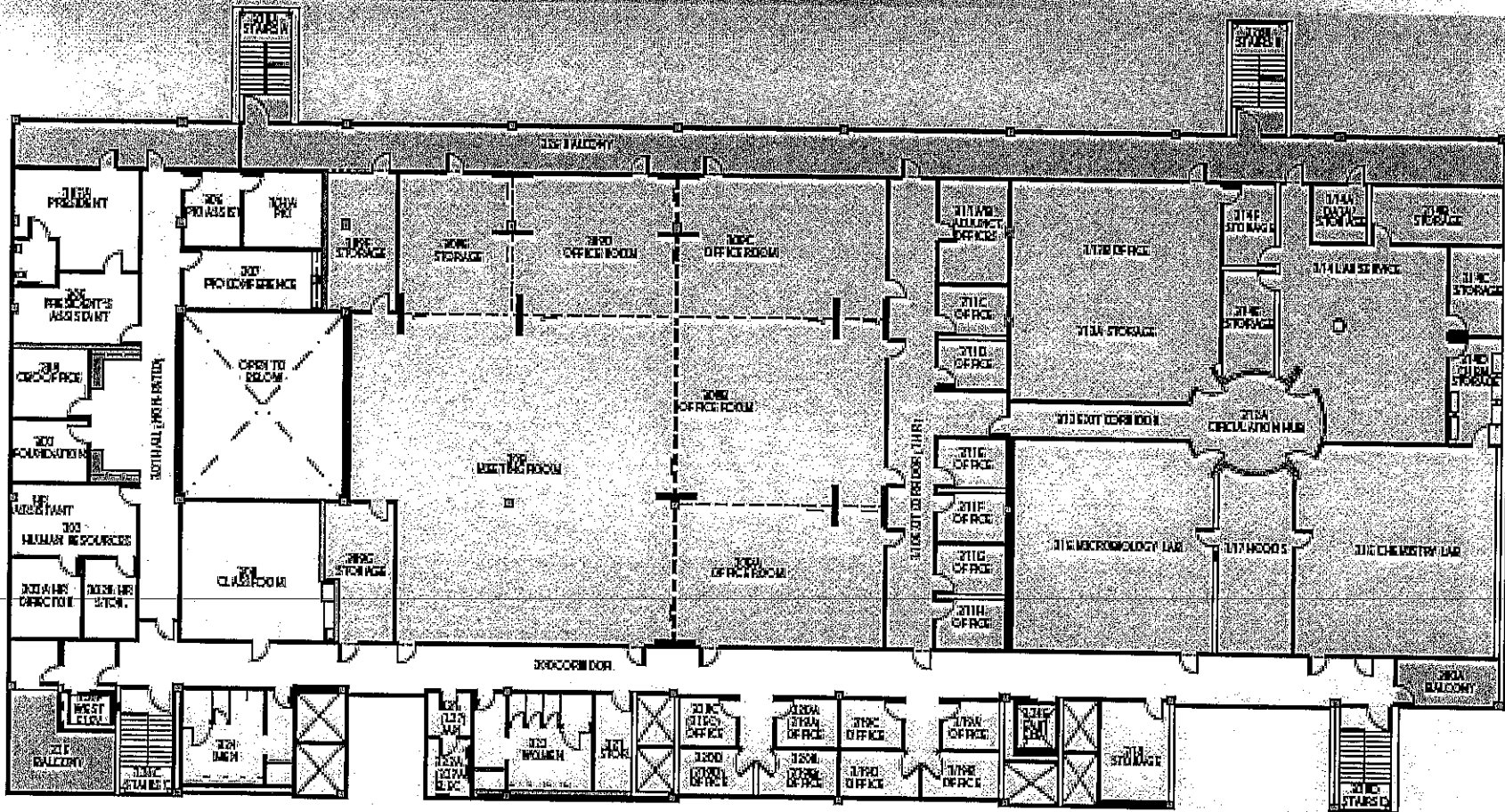
SECOND FLOOR PLAN

Main Building Modernization

FLOOR PLAN LEGEND

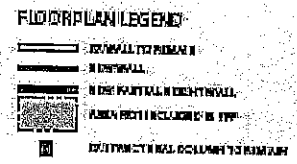
- EXISTING WALL TO REMAIN
- NEW WALL
- NEW PARTIAL HEIGHT WALL
- EXISTING WALL TO BE REMOVED
- EXISTING WALL COLUMN TO REMAIN

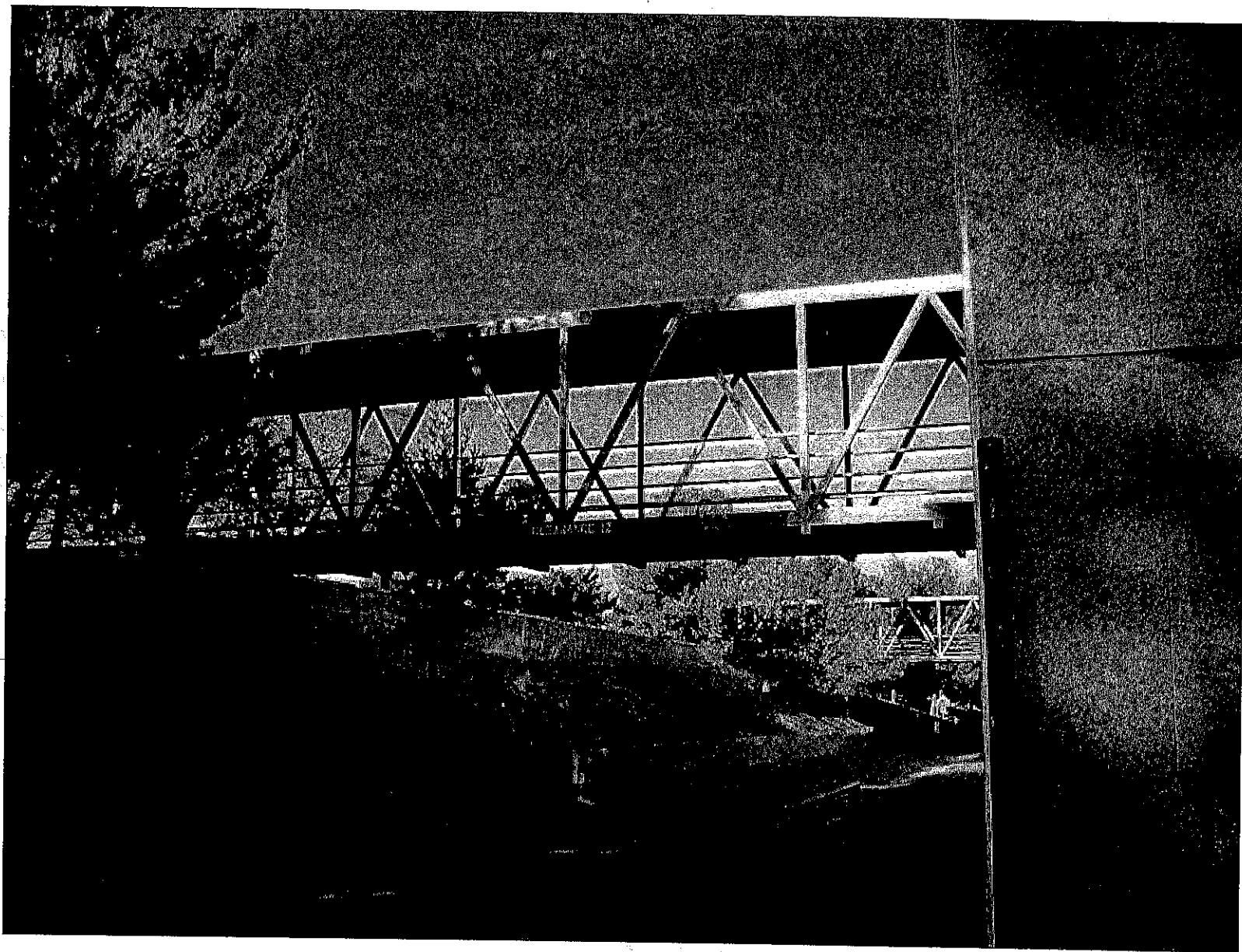


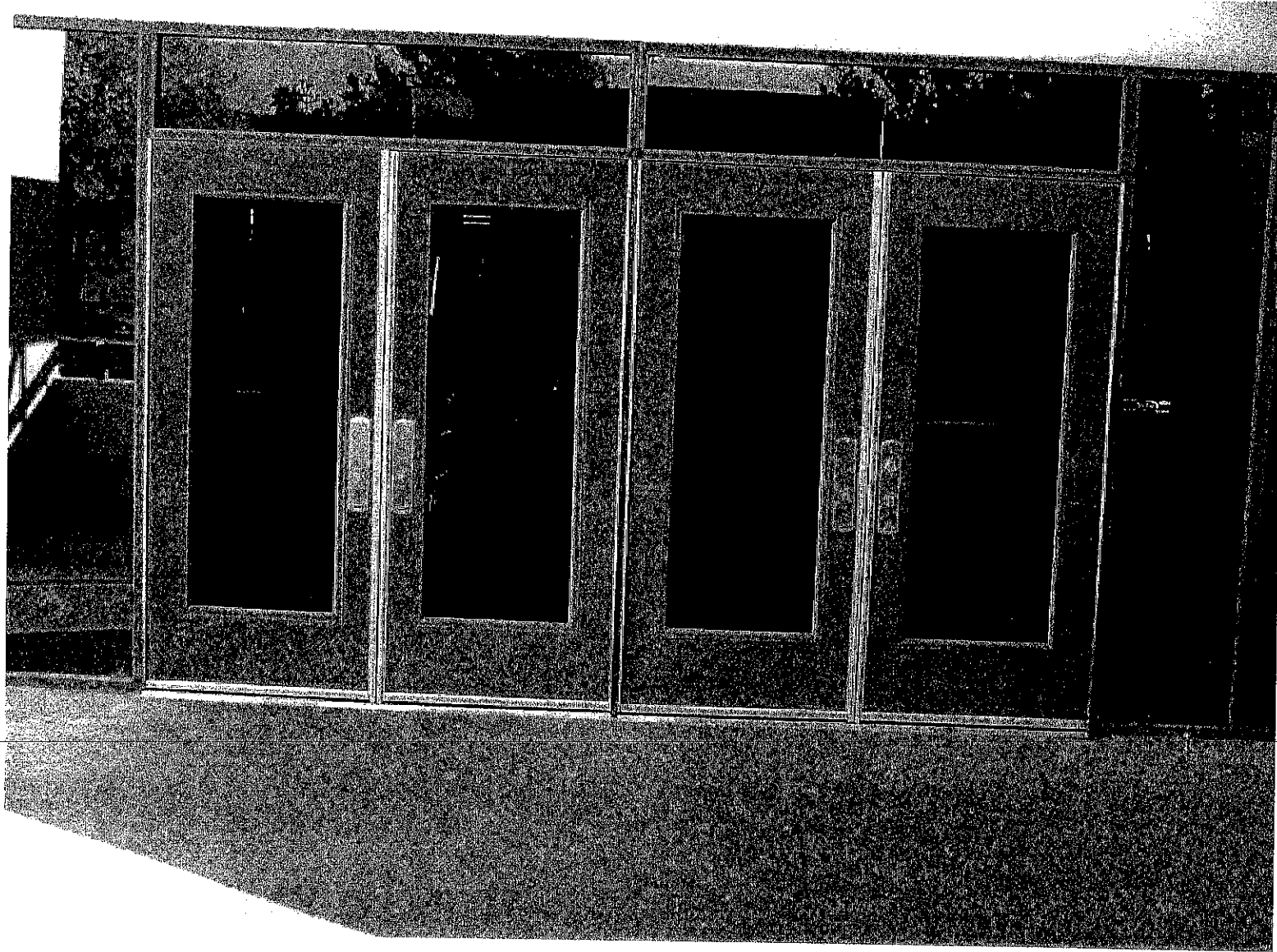


THIRD FLOOR PLAN

Main Building Modernization







Entry Doors

Porterville College

■ SRID Spending for Porterville College

\$19,049,238

■ Current Projects:

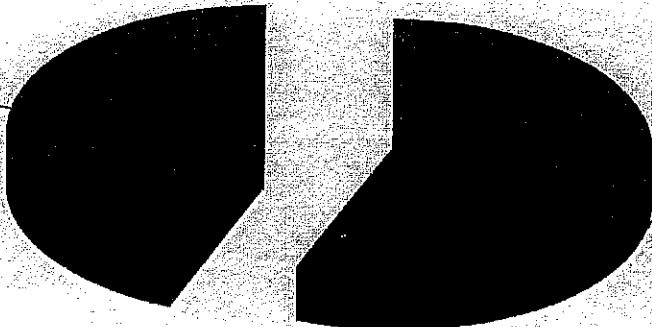
- Library Modernization and Expansion-Complete
- Math Science wing Modernization of Science Labs-Complete
- Wellness Center Building-Construction
- Allied Health Facility-FPP Approved
- Applied Technology Building-FPP submitted
- Gymnasium Building-FPP submitted
- Fine Arts Building-IPP
- Master Planning
- Scheduled Maintenance/Mass Notification
 - Gym Door Hardware (for security & access)
 - Pool Demolition

**Porterville College
SRID Funds Spent vs. Remaining Allocated Funds
Project PC Allocation \$34,049,300**

Remaining Allocated
SRID Funds

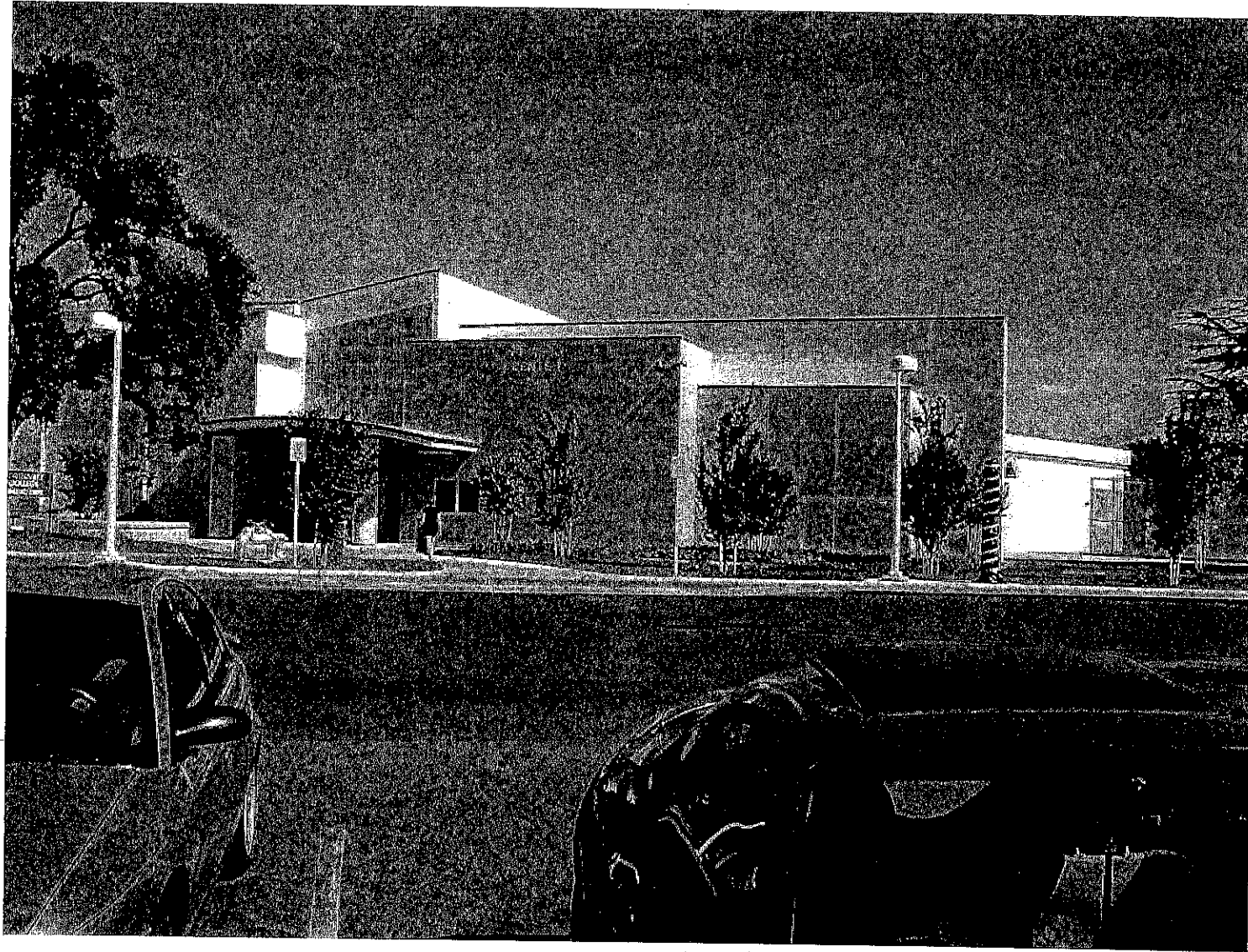
■ \$15,000,062

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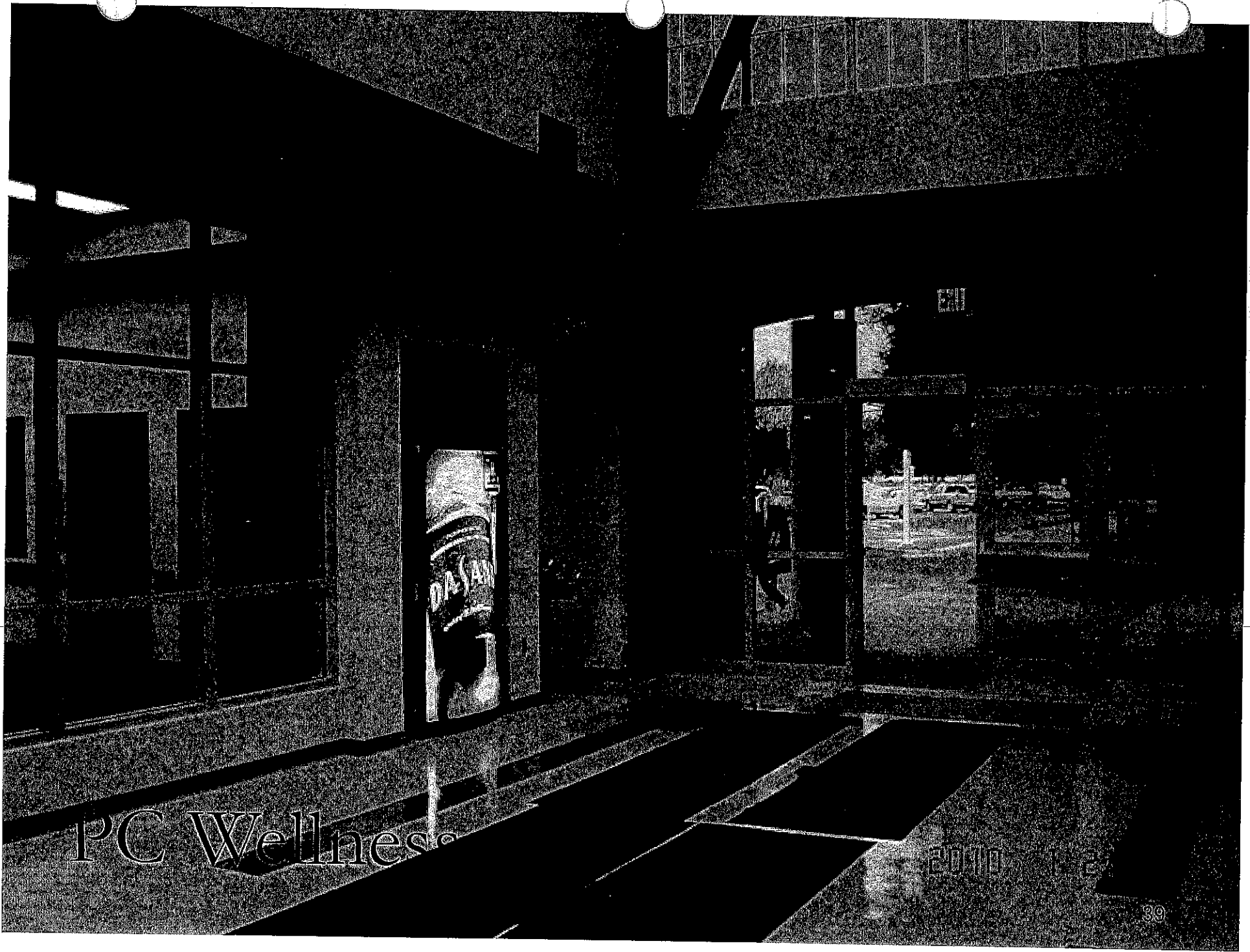


Total SRID Funds

■ \$19,049,238

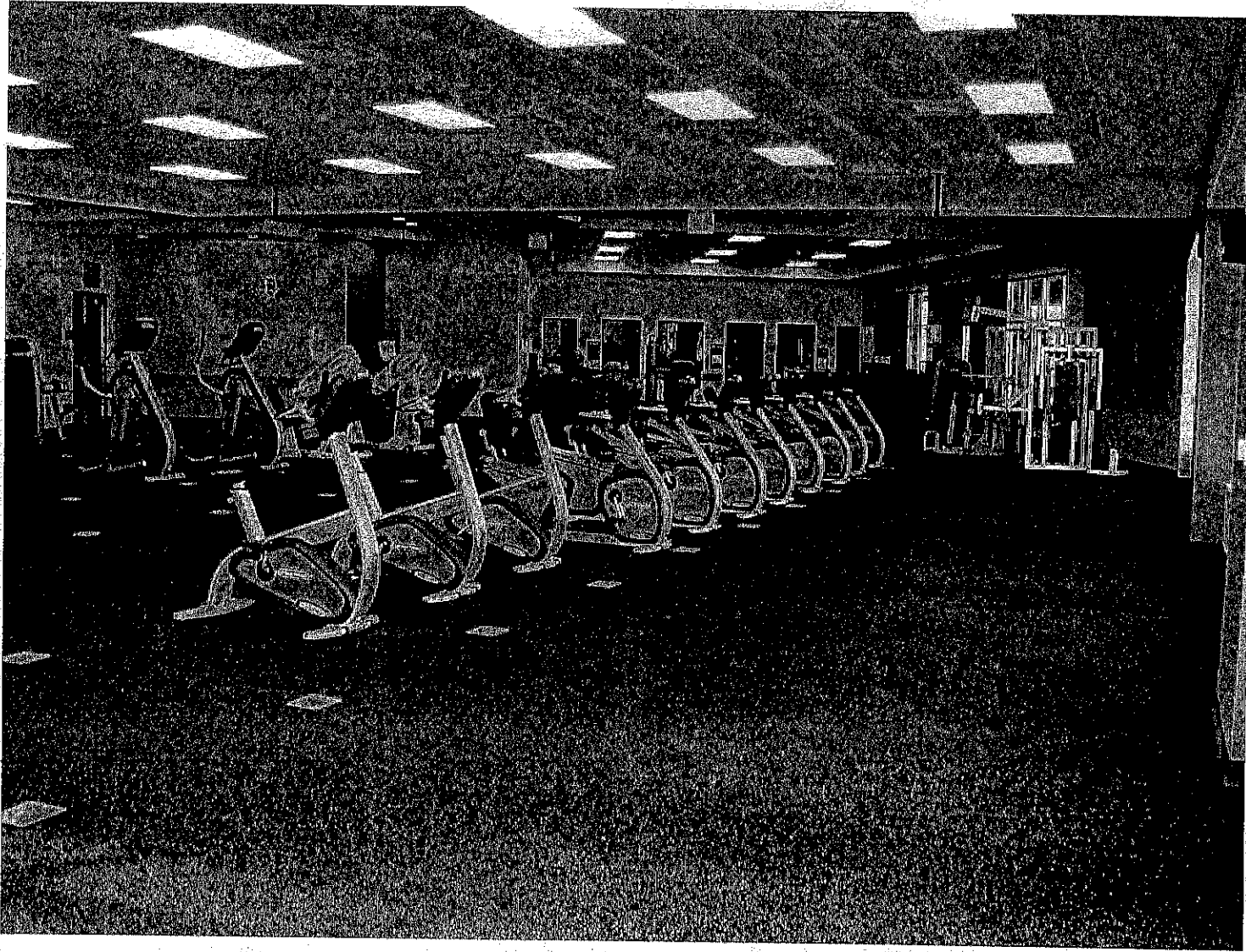


PC Wellness



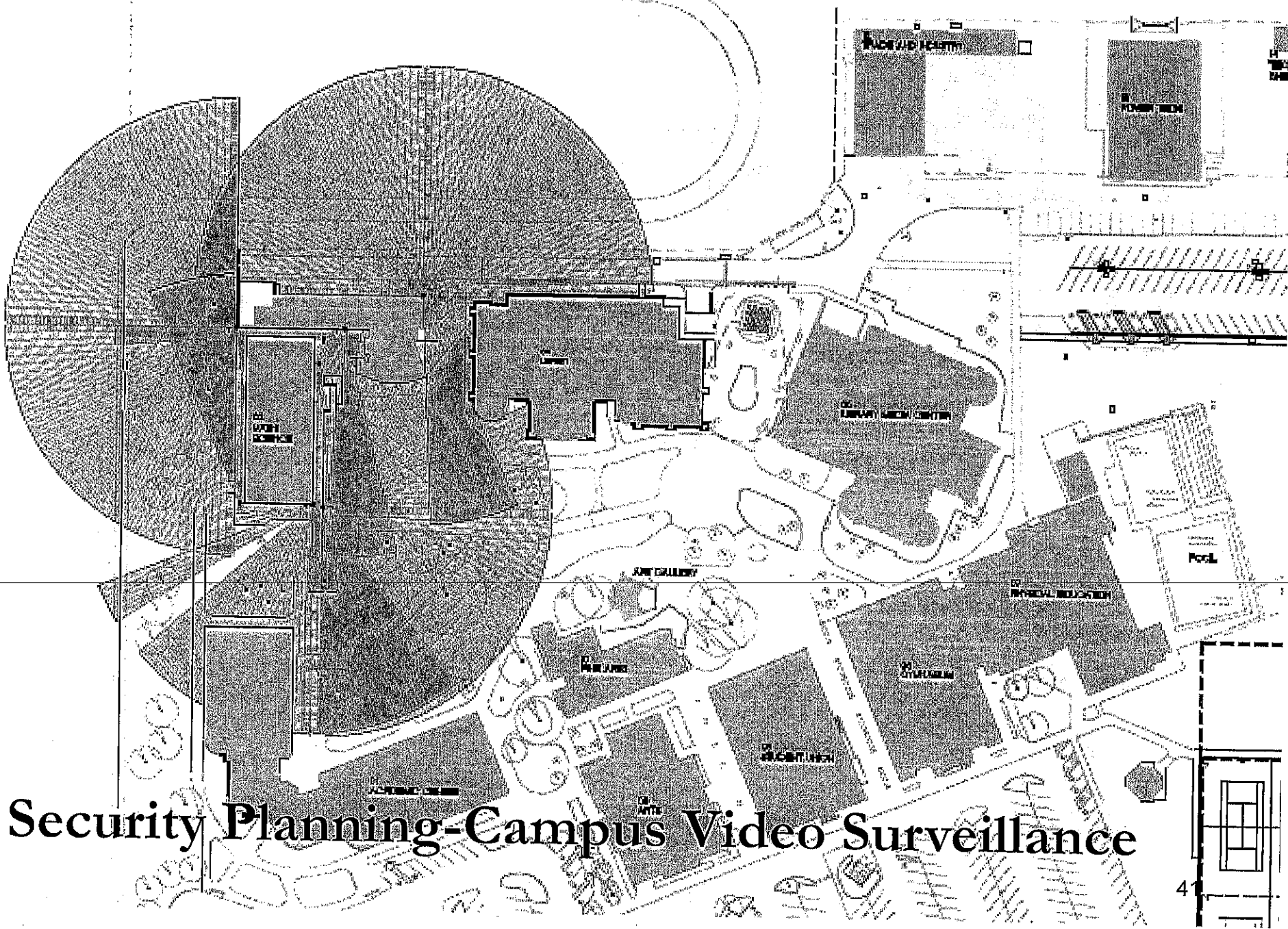
PC Wellness

2011

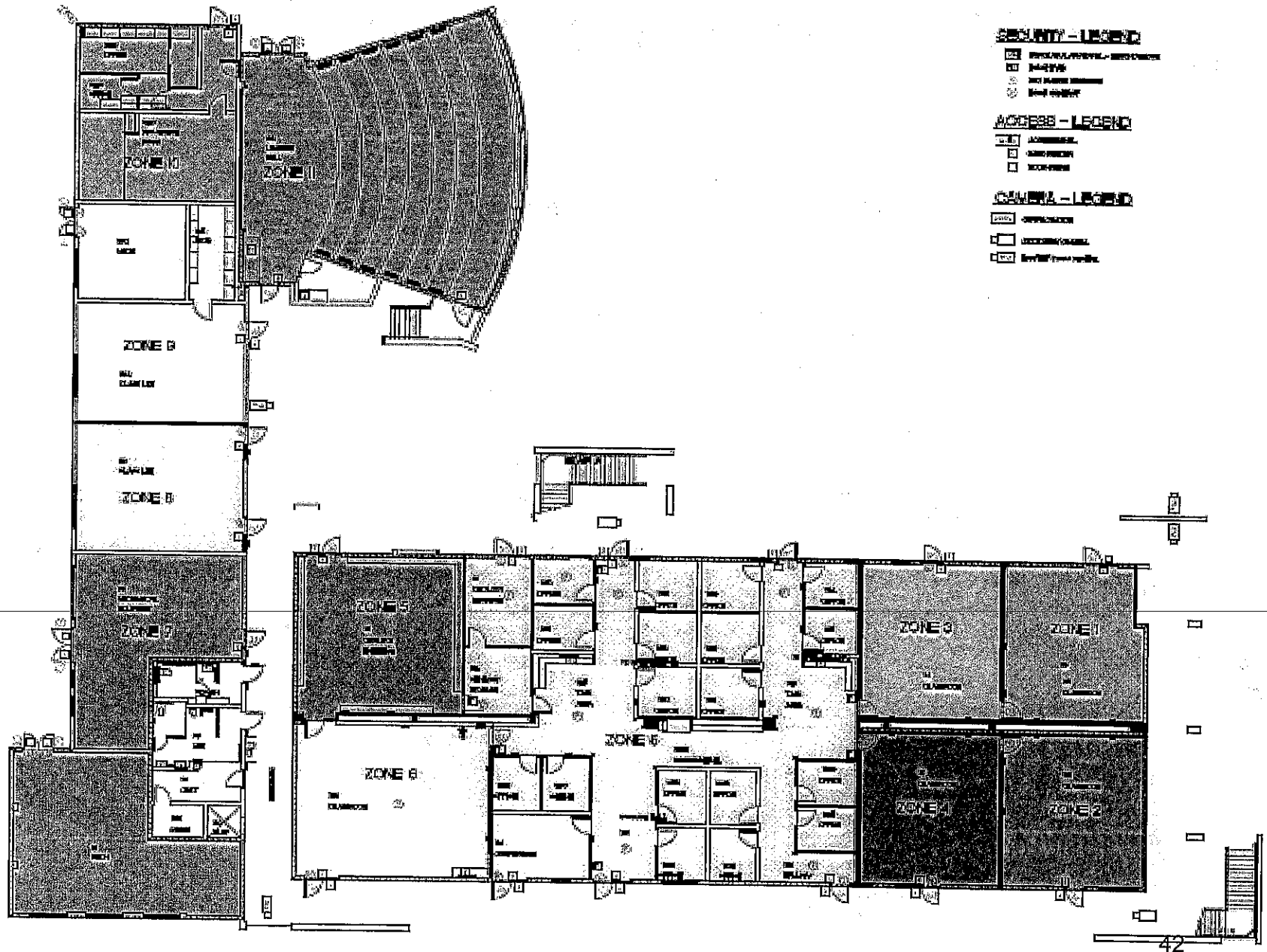


PC Wellness

Security Planning-Campus Video Surveillance



Security Planning-Intrusion Alarm System



District Office Operations

- **SRID spending for District Operations**
 - Infrastructure Improvements - \$2,787,663
 - District Master Planning – \$201,471
 - District Staff Facility Planning/Construction Management - \$3,152,388
- **Total for District Office Operations and Infrastructure Improvement - \$6,141,522**

District Office Operations

■ Current Projects and Tasks

■ District Infrastructure

- Equipment infrastructure upgrades/protection measure
- Mass Notification System implementation (Telecommunications)

■ Master Planning

- ADA Transition Plan-District Office
- District Security Facility Standards and Planning
- District Facility Standards
- District Facility Planning-SRID
- Scheduled Maintenance Planning
- Mass Notification System (Facilities)

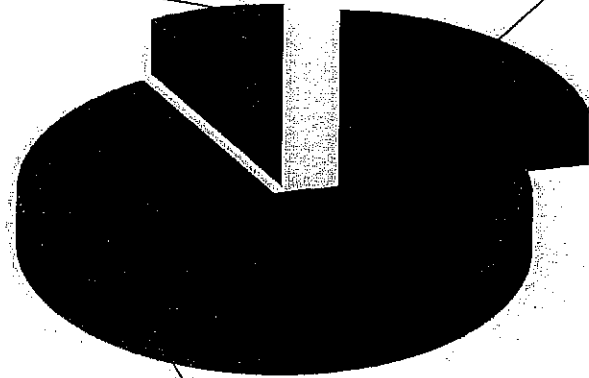
■ Facilities Department Operations

- Facility Planning
- Project Management

District Operations/Contingency SRID Funds Spent vs. Remaining Allocated Funds

Remaining Allocated
SRID Funds
■ \$2,503,077

Total SRID Funds
Spent thru 9/30/2010
■ \$6,141,522



Contingency Funds Cost

■ \$21,600,496

Questions

