

# Facilities Planning & Construction Report 2023 – 24

**Kern CCD Bond Oversight Committee** 

April 24, 2024









# **District Program Update**

- District Measure G Spending (MG100)
- District Measure J Spending (MJ100)
- Program Activity Update
  - State Funding Opportunities
  - Highlighted Campus Projects
  - Measure J Summaries



### District SRID Measure G Spending Summary

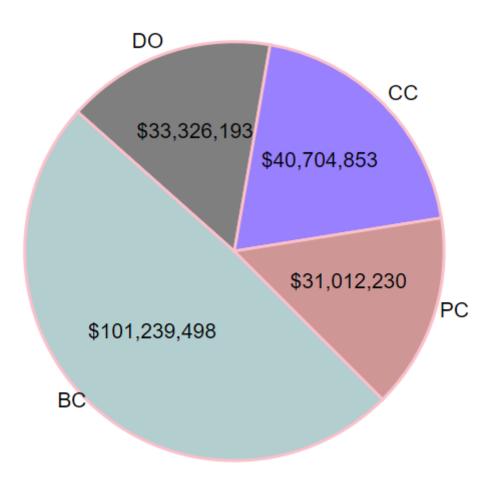
(As of 04/09/24)

| <ul> <li>Original Measure G:</li> </ul> | \$ 180,000,00 | 0 |
|---|---------------|---|
|   |               |   |

- Interest & Other Revenues: \$ 26,318,774
- Total SRID Funds: \$206,318,774
- Total Funds Spent To Date: \$200,719,494
- Total Funds Encumbered \$ 266,444
- Total Funds Unspent To Date: \$ 5,332,836



### Measure G Allocations by College

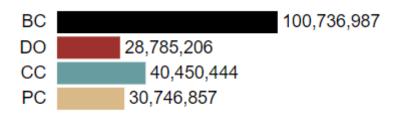


Total: \$206,318,774



# Measure G Spent by College

(As of 04/09/24)

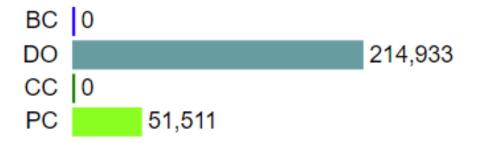


Total: \$200,719,494



### Measure G Encumbered by College

(As of 04/09/2024)

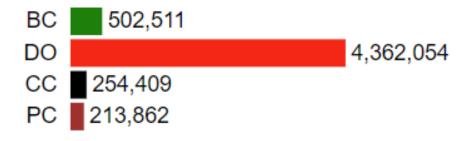


Total: \$266,444



# Measure G Unspent by College

(As of 04/09/24)



Total: \$5,332,837

### **District Measure J Spending Summary**

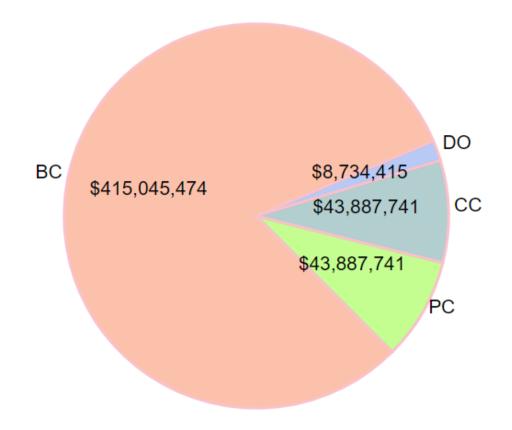
(As of 04/09/24)

- Original Measure J Budget: \$502,820,956
- Interest & Other Revenues: \$ 8,734,415
- Total Measure J Funds: \$511,555,371
- Total Funds Spent To Date: \$308,794,053
- Total Funds Encumbered: \$103,420,842
  - Total Funds Unspent To Date: \$ 99,340,476





### Measure J Allocations by College

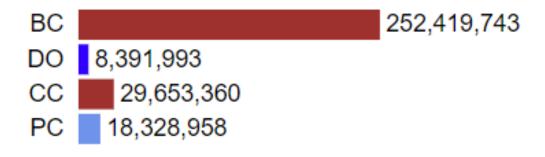


Total \$511,555,371



### Measure J Spent by College

(As of 04/11/2024)

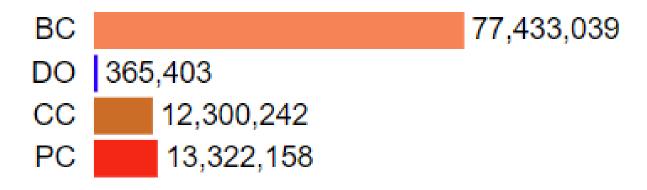


Total: \$308,794,053



# Measure J Encumbered by College

(As of 04/11/24)

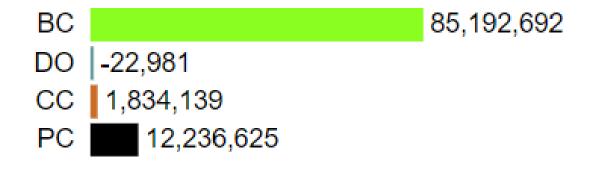


Total: \$103,420,842



# Measure J Funds Unspent by College

(As of 04/11/24)



Total \$99,240,475



(E) LANGUAGE ARTS

DSA APP#: 03-113971

(E) FORUM

A#: 03-115216

### District Final Project Proposal (FPP) and Initial Project Proposal

(E) PARKING LOT DSA APP#: 03-104296

(IPP) Planning Activities

(E) LOT P9

SWIMMING POOL

DEP. PUBLIC WORKS DIV. ARCHITECTURE APP#: 11714 (06/11/1954)

|         | Project                                   | Type | Total Budget                | State<br>Contribution | Local<br>Contribution | Local<br>Funding<br>Source |                       |
|---------|---|------|-----------------------------|-----------------------|-----------------------|----------------------------|-----------------------|
|         | BC Center For Student Success Replacement | FPP  | \$56,256,000                | \$28,786,000          | \$27,470,000          | Measure J                  |                       |
|         | BC Fine Arts Replacement                  | FPP  | \$ <mark>40</mark> ,018,000 | \$20,254,000          | \$19,764,000          | Measure J                  | ×                     |
|         | PC Career Technology Building             | FPP  | \$41,561,000                | \$31,313,000          | \$10,248,000          | Unknown                    |                       |
| IIN ENT | FPP Total                                 |      | \$137,835,000               | \$80,353,000          | \$57,482,000          |                            |                       |
| WHAR    | DSCAPE                                    |      |                             |                       |                       |                            | MEM                   |
| W LANI  | NO IPPs Submitted                         |      |                             |                       |                       |                            | NO.<br>900, 6<br>1055 |
| DESTRI  | AN PATH                                   |      |                             |                       |                       |                            |                       |
| HICULA  | IPP and FPP Grand Total                   |      | \$137,835,000               | \$80,353,000          | \$57,482,000          |                            |                       |

DSA APP #03-118531

Recently Completed





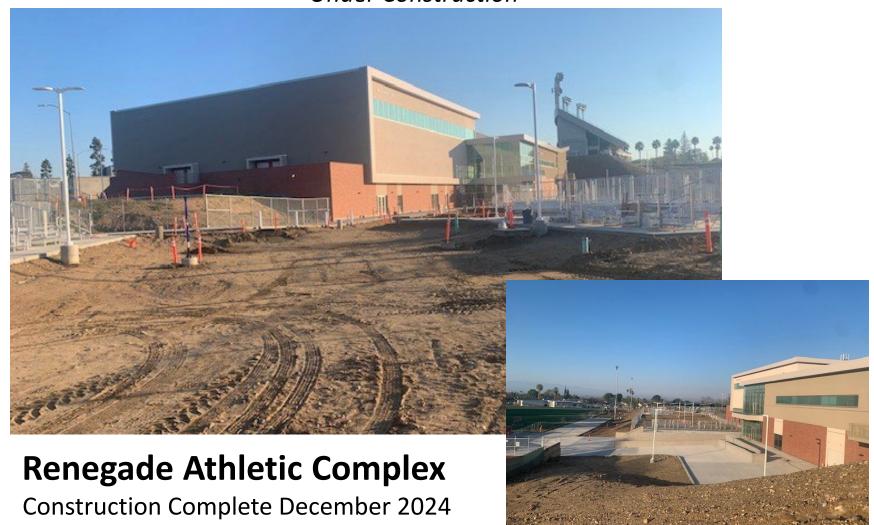
BC Delano Campus Learning Resources Center

Completed July 2023





**Under Construction** 



**Under Construction** 











**Arvin Educational Center** 

**Under Construction** 







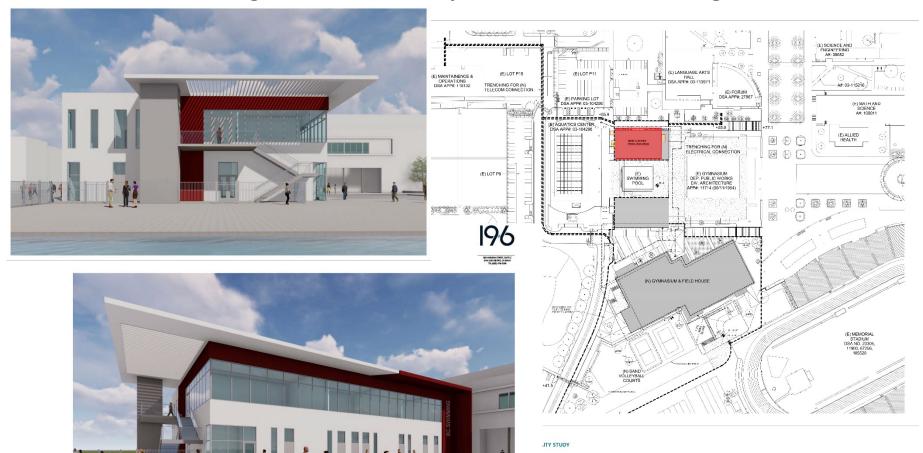
### **New Agriculture Building**

**Construction Complete November 2025** 



#### In Design

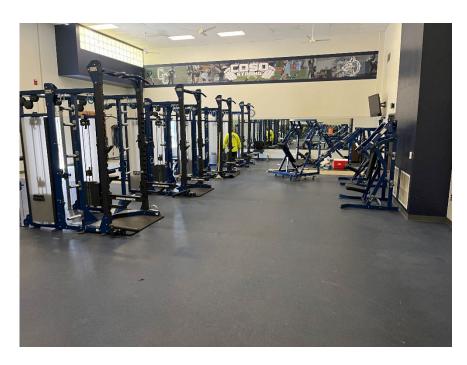
#### Renegade Athletic Complex – New Pool Buildings



### **Cerro Coso Community College Projects**

Recently Completed

#### **Gymnasium Renovation and Upgrades**







### **Cerro Coso Community College Projects**

**Under Construction** 

#### **Physical Education Outdoor Complex**







**Construction Complete January 2025** 



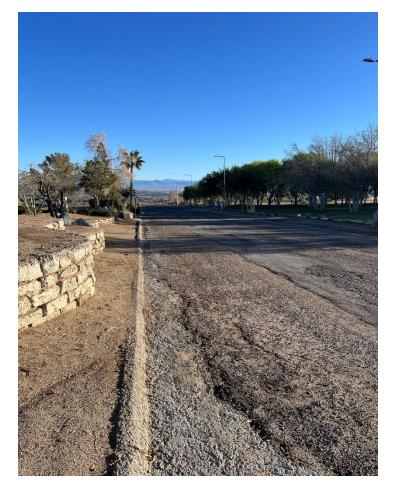
### **Cerro Coso Community College Projects**

Construction Starting in May 2024

#### **Gymnasium Parking Lot and Entry Road**









# **Porterville College Projects**

Recently Completed

#### **PC Stadium Upgrade Project**





# **Porterville College Project**

**Under Construction** 

### **PC Allied Health Building**











**Project Completion – April 2024** 



# **Porterville College Project**

**Under Construction** 

#### **PC College Avenue Realignment**











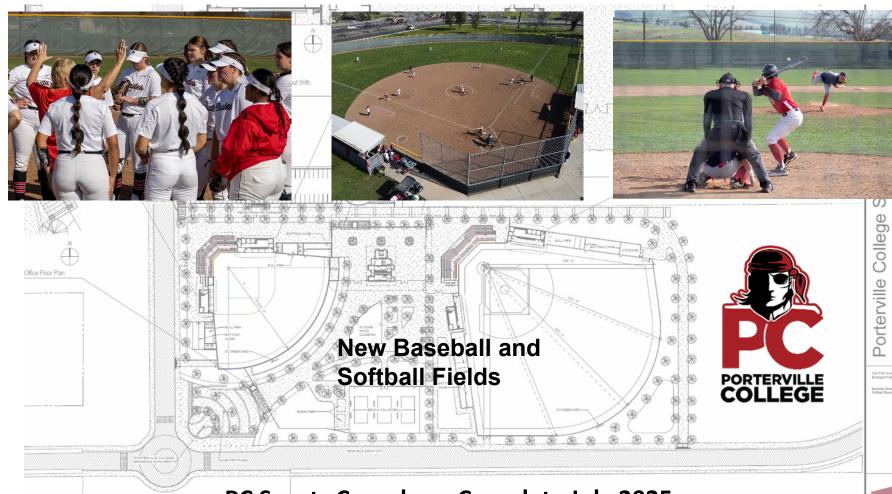
**Project Completion – September 2024** 



# **Porterville College Projects**

HATURES RI BATION SHOU ON OF THE 5 ORK ON THE

**Under Construction** 



PC Sports Complex – Complete July 2025

### **Measure J Project Summary**

#### Bakersfield College

| Completed                           | In Construction             | Bidding / Future                       | Removed                        |
|-------------------------------------|-----------------------------|--|--------------------------------|
| Memorial Stadium Upgrades (3)       | Combined Gym<br>Fieldhouse  | New Sports Fields - Soccer             | Mt Vernon Culinary Arts        |
| Infrastructure Projects (Multiple)  | Arvin Educational<br>Center | Infrastructure Projects                | Shafter General Ed<br>Building |
| Administrative Services Building    | Agriculture Building        | Delano Street and Site<br>Improvements | Humanities                     |
| Welcome Center                      | Swing Space                 | General Sciences<br>Modernization      | Fine Arts Remodel<br>(Match)   |
| Humanities Elevator                 |                             | Combined Gym Fieldhouse – Pool Bldgs.  | Language Arts Remodel (Match)  |
| Science and Engineering             |                             | Public Safety Training<br>Building     | General Sciences               |
| Ag Swing Space                      |                             | <b>Center for Student Success</b>      |                                |
| Campus Student Center/ABC           |                             |  |                                |
| Veteran Resource Center             |                             |  |                                |
| Delano LRC Multipurpose<br>Building |                             |  |                                |
|                                     |                             |  |                                |
| =Kern CCA                           |                             |  |                                |
| KERN COMMUNITY COLLEGE DISTRICT     |                             |  |                                |

### **Measure J Project Summary**

### Cerro Coso Community College

| Completed                            | In Construction    | Bidding / Future                              | Removed                      |
|--------------------------------------|--------------------|---|------------------------------|
| Main Building Renovation             | PE Outdoor Complex | College Wide Water Conservation Projects      | East Wing Upgrade            |
| IVW Solar Upgrades                   |                    | Fire Lane Improvements                        | Monument Signage             |
| Facilities Master Plan               |                    | PE Parking and Entry<br>Road Project          | Safety and Security Upgrades |
| Kern River Valley Modernization      |                    | East Kern Development<br>Tehachapi / Cal City |                              |
| Main Building Lecture Center Upgrade |                    |   |                              |
| Art HVAC Project                     |                    |   |                              |
| New M&O Building                     | SOMMUNIO           | Y CULLEGE                                     |                              |
| PE Gym Renovation                    |                    |   |                              |



### **Measure J Project Summary**

### Porterville College

| Completed                        | In Construction                         | Bidding / Future     | Removed |
|----------------------------------|---|----------------------|---------|
| Facilities Master Plan<br>Update | Allied Health Building                  | CTE Building (Match) |         |
| Stadium Field Upgrades           | College Avenue Re-<br>Alignment Project |                      |         |
| Infrastructure                   | New Baseball and Softball Fields        |                      |         |
| Drought Resistant<br>Landscape   | HVAC Upgrades                           |                      |         |
| Classroom Modernizations         | Classroom<br>Modernizations             |                      |         |
|                                  |   |                      |         |
|                                  |   |                      |         |
|                                  |   |                      |         |
|                                  |   | <b>3</b> 5 6 1 5     |         |



### **Bond Oversight Committee Listing**

Leigh Ann Cook (May 2023 - April 2025)

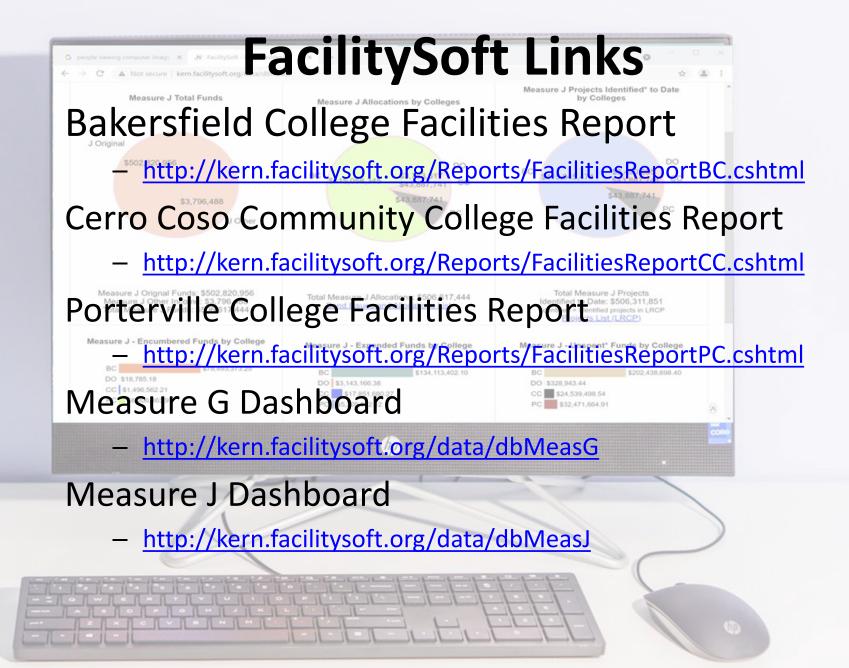
Richard Elkins (May 2023 - April 2025)

Martin Lonza (May 2023 - April 2025)

Paul Pavletich (May 2023 - April 2025)

Esther Sires (April 2024 – March 2026)

<u>Student Trustee</u> – Johanna Guzman (June 2023 - June 2024)



AINING AND GYMNASIUM

M

SHOWER ROOM

CCESS AREA

ROOM

ON AREA

MO







BAKERSFIELD COLLEGE 1913-2013



31